

Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-02-DW-36-0001

Obligation Date:

06/07/2002

Award Date:**Grantee Name:**

Empire State Development Corporation

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$2,000,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$12,142.44

Total Budget:

\$2,000,012,142.44

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 16-member Board of Directors, half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDC's efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,744,147,215.71
Total Budget	\$0.00	\$2,000,000,000.00
Total Obligated	\$19,900,000.00	\$1,823,225,991.00
Total Funds Drawdown	\$12,800,408.24	\$1,550,828,880.68
Program Funds Drawdown	\$12,800,408.24	\$1,550,816,738.24
Program Income Drawdown	\$0.00	\$12,142.44
Program Income Received	\$0.00	\$12,142.44
Total Funds Expended	\$12,776,862.13	\$1,550,664,097.35
Match Contributed	\$0.00	\$118,876,257.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		2.00%
Overall Benefit Percentage (Actual)		1.03%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$57,288,819.26
Limit on Admin/Planning	\$0.00	\$92,911,688.74
Limit on State Admin	\$0.00	\$63,201,704.57

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Please see the individual activities for the quarterly progress reports.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	(\$3,656.44)	\$218,946,000.00	\$218,757,706.30
0006, Job Creation & Attraction Program	(\$47,602.50)	\$143,000,000.00	\$107,467,802.08
0007, Small Firm Attraction & Retention	(\$2,735.56)	\$29,000,000.00	\$27,683,336.63
0101, Residential Grant Program	\$0.00	\$236,180,809.00	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$346,000.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$998,571.00	\$0.00
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$507,478.93	\$25,255,000.00	\$12,194,820.68
0143, Parks & Open Spaces	\$12,237.50	\$46,981,689.00	\$18,150,899.73
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,568,081.83
0146, West Street Pedestrian Connection	\$0.00	\$22,955,811.00	\$18,842,330.50
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$100,000.00	\$0.00



0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,159,835.00
0152, Lower Manhattan Info	\$0.00	\$2,570,000.00	\$1,752,391.00
0171, WTC Site	\$126,669.01	\$654,118,783.00	\$552,113,899.35
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$2,302,014.33	\$149,000,000.00	\$49,090,285.31
0241, Lower Manhattan Street Management	\$0.00	\$9,000,000.00	\$6,308,002.18
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$13,569,302.14
0244, Fitterman Hall	\$1,855,428.60	\$15,000,000.00	\$1,857,212.60
0245, Chinatown LDC	\$0.00	\$7,000,000.00	\$4,901,834.25
0600, Lower Manhattan Housing	\$0.00	\$54,000,000.00	\$28,199,999.89
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,891,900.00	\$7,091,951.28
0901, Planning & Administration	\$955,677.68	\$97,392,005.00	\$90,316,487.49
1101, Community & Cultural Enhancements	\$724,294.88	\$87,855,844.00	\$54,435,238.26
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$5,583,434.08	\$39,000,000.00	\$8,062,707.62
1301, Economic Development	\$787,167.73	\$6,775,000.00	\$3,888,691.61
1302, Transportation Improvements	\$0.00	\$31,000,000.00	\$136,499.39
1343, Education - Other	\$0.00	\$3,000,000.00	\$0.00



Activities

Grantee Activity Number:	Admin-7700
Activity Title:	Admin-7700

Activity Category:

Administration

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,296,768.00
Total Budget	\$0.00	\$67,296,768.00
Total Obligated	\$0.00	\$67,000,000.00
Total Funds Drawdown	\$955,677.68	\$61,355,844.28
Program Funds Drawdown	\$955,677.68	\$61,344,697.84
Program Income Drawdown	\$0.00	\$11,146.44
Program Income Received	\$0.00	\$11,146.44
Total Funds Expended	\$955,677.68	\$61,358,027.61
Lower Manhattan Development Corporation	\$955,677.68	\$61,358,027.61
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

General administrative activities are centralized in LMDC's office at: One Liberty Plaza, 20th floor, New York, NY, 10006, and cover activities within Lower Manhattan.

Activity Progress Narrative:

LMDC GENERAL ADMINISTRATION - LMDC maintains a staff and office space to carry out its planning and community



development activities, including general management, oversight, monitoring and coordination. In addition, LMDC provides local officials, businesses and citizens with information about programs. LMDC conducts additional outreach initiatives on a continuous basis to city, state and federal elected officials, civic and community organizations and victims's families. LMDC participates in Community Board Meetings and meets regularly with community groups, civic organization and public official to ensure that the opinions of those who were affected are taken into account. During the 1stquarter of 2012, staff worked with recently selected Community and Cultural Grantees to prepare materials for specific grant authorizations to be made by the LMDC Board and prepared a budget for its fiscal year ending March 31,2013. The Admin budget was increased by \$ 157,732 due to the closing and reallocation of leftover funds from P-ENV-7708 and P-LM-7700.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: BRG-7718

Activity Title: BRG-7718

Activity Category:

Payment for compensation for economic losses (WTC-only)

Project Number:

0002

Projected Start Date:

11/22/2002

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business Recovery Program

Projected End Date:

12/31/2004

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$218,946,000.00
Total Budget	\$0.00	\$218,946,000.00
Total Obligated	\$0.00	\$218,946,000.00
Total Funds Drawdown	(\$3,656.44)	\$218,757,706.30
Program Funds Drawdown	(\$3,656.44)	\$218,757,706.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,656.44)	\$218,757,706.70
Empire State Development Corporation (ESD)	(\$3,656.44)	\$218,757,706.70
Match Contributed	\$0.00	\$0.00

Activity Description:

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: www.empire.state.ny.us. --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. --WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE---The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered



compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. --RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

Location Description:

Manhattan south of 14th Street

Activity Progress Narrative:

Refunds from grantees continued to be collected for the activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8214/6858
# of Non-business Organizations	0	282/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CCE 1101 - The Drawing Center

Activity Title: The Drawing Center - 1101

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

1101

Projected Start Date:

01/01/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,254,560.00
Total Budget	\$0.00	\$1,254,560.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$24,230.00	\$278,790.13
Program Funds Drawdown	\$24,230.00	\$278,790.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,560.13
Lower Manhattan Development Corporation	\$0.00	\$254,560.13
Match Contributed	\$0.00	\$0.00

Activity Description:

--THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. The Drawing Centers new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, including the terms of any lease, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the projects potential to contribute to the long-term revitalization of Lower Manhattan. The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawings Centers needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center has established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. LMDC worked with the Drawing Center during the first quarter 2008 to complete and execute a subrecipient agreement for \$256,092 to to cover planning costs already incurred by TDC between February 2006 and February 2008. Since the November 2005 Board authorization, TDC has been conducting a search for an alternate site in Lower Manhattan. Initially, TDC along with The City of New York identified the New Market site in the South Street Seaport as a possible location. Although certain costs were incurred in connection with that potential location, the City and TDC concluded subsequently that the New Market site was untenable. After further searching, an empty lot at the intersection of South and John Streets at Burling Slip (Burling Slip Site) was chosen by TDC and the City for due diligence and site analysis. Owned by the City, the site is undeveloped but currently leased to the South Street Seaport Museum. In February 2007, TDCs Board of Directors voted to proceed with a move to the new site. The Citys Department of Cultural Affairs (DCA) then commenced lease negotiations with the South Street Seaport Museum to transfer the lease for the lot to TDC. DCAs and TDC lease negotiations with the South Street Seaport Museum ended in February 2008 and TDC



decided not to pursue negotiations for the Burling Slip Site. In parallel with the ongoing lease negotiations, TDC is preceded with certain planning activities and revisions to their strategic plan, fundraising plan and project budget. The proposed subrecipient agreement in an amount up to \$256,092 will reimburse TDC for expenses already incurred by TDC for planning work done for each of the New Market site and the Burling Slip Site. LMDC will fund costs of TDC's Owners Representative, Architect Advisor, the Strategic Plan and Operations Consultant, and other environmental consultants for work completed at both sites. In January 2011 the LMDC Board approved the reduction of TDCs overall \$10,000,000 (\$2 Million in PAP 11 and \$8 million in FAP) allocation by \$6,745,440 to \$3,254,560. The remaining funds would be authorized for an expansion of TDCs current location, 35 Wooster Street. --PROJECT OBJECTIVES--The objective of this activity is to contribute to Lower Manhattan's cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Centers new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Centers new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Drawing Centers new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Drawing Centers new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.

Activity Progress Narrative:

The Drawing Center completed demolition and began to work on the excavation of the basement and structural steel work for underpinning. Floor joists were replaced on the first floor, some structural prep work was done on the second floor. The Drawing Center began to frame out the basement space, poured new concrete floor and elevator shaft, poured flooring for 2nd floor office space, began ceiling installation and assemble on 1st and 2nd floor and began to layout conduit and low voltage for project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CCE-1101
Activity Title:	Community and Cultural Enhancements

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

12/31/2006

Projected End Date:

12/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$54,366,765.00
Total Budget	\$0.00	\$54,366,765.00
Total Obligated	\$0.00	\$27,880,000.00
Total Funds Drawdown	\$568,752.40	\$27,391,628.42
Program Funds Drawdown	\$568,752.40	\$27,391,628.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$568,752.40	\$27,391,628.76
The City of New York	\$568,752.40	\$27,391,628.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The initial Final Action Plan allocated up to \$57, 621,325 (with potential additional funding of \$9,500,000) for the Lower Manhattan Community Enhancement Fund and the Lower Manhattan Cultural Enhancement Fund as well as the Drawing Center (collectively, Community and Cultural Enhancement Program). The Community and Cultural Enhancement Program will address a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. --Community Enhancement Funds were allocated by LMDC to not-for-profit organizations whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. LMDC issued an RFP and proposals were due on November 10, 2006. LMDC reviewed applications and convened an advisory panel to help select appropriate programs. –This portion of Cultural Enhancement Funds prioritize projects that received planning grants in the first round of cultural funding (see CEF reports) as well as new proposals that have the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. LMDC has executed 35 Subrecipient agreements.

–Community and Cultural Enhancement Program funds were allocated by LMDC to not-for-profit and government organizations who support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC issued an RFP and proposals were due on November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$17 million. No agreements have been executed. SCHEDULE -- The Community Enhancement Fund application and review process are expected to be completed in early 2007. The Cultural Enhancement Fund application and review process are expected to be completed by December 31, 2007. The Drawing Center was expected to identify a location by December 31, 2007. PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community have emerged as important Lower Manhattan redevelopment objectives. These amenities are expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community and Cultural Enhancement Funds are intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income



communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. BENEFICIARIES--The Lower Manhattan Community and Cultural Enhancement Funds would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. The Fund is intended to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

The project area is Lower Manhattan, south of Houston Street.

Activity Progress Narrative:

-Community Enhancement Funds-

As of the 2nd quarter twelve subrecipient agreements are done with their work 14 continue to submit invoices for completed work and six continue to work on their projects.

- LMDC paid one reimbursement request for Grand Street Settlement totaling \$29,700 for planning for the organizations flagship site owned by the New York City Housing Authority.
- LMDC paid one reimbursement request for University Settlement for \$ 29,543.00 the operation of the Houston Street Center.
- LMDC paid one reimbursement request for The Friends of the New York City Fire Department for \$93,635.36 to support the restoration, documentation, and upgrade of the Museum’s collection.
- LMDC paid one reimbursement request for Chinese American Planning Council for \$18,401.24 to support Project Cope.
- LMDC paid two reimbursement requests for Lower East Side Conservancy for \$21,996.2 planning and design.
- LMDC paid one reimbursement request for Nontraditional Employment for Women for \$59,937.02 to support their outreach program
- LMDC paid one reimbursement request for National Museum of the American Indian for \$57,116.44 to support their education program.
- LMDC paid one reimbursement request for the Alliance for Downtown for \$223,134 for their construction mitigation program.

-Community and Cultural Enhancement Program-

LMDC staff worked on documents to request subrecipient authorization for 13 more of the 38 projects selected for funding. LMDC staff continues to work on drafting subrecipient agreement for the programs and projects that were approved by the Board in January.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	30/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CCEI-1101
Activity Title:	Cultural and Community Events and Installations

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

01/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total Budget	\$0.00	\$3,150,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$2,787,447.87
Program Funds Drawdown	\$0.00	\$2,787,447.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,274,845.54
Lower Manhattan Development Corporation	\$0.00	\$2,274,845.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Up to \$3,150,000 will be allocated as critical funding for Lower Manhattan Cultural and Community Events and Installations. These funds will be allocated by LMDC to not-for-profit organizations that have developed projects for cultural or community events or installations in Lower Manhattan that would benefit area residents, workers, businesses, and visitors in the near term and have significant funding in place, but demonstrate a need for limited additional funding for the project to be realized after 2008. Allocations for these projects will be at the discretion of LMDC.

The New York City Waterfalls

LMDC will allocate up to \$2 million of the approximately \$16 million total project budget to the Public Art Fund for the administration and presentation in 2008 of The New York City Waterfalls. The Waterfalls is comprised of four 90 to 120-foot tall man-made waterfalls designed by Olafur Eliasson for display from late June 2008 through mid-October 2008 at sites along the shores of Brooklyn, Manhattan and Governor's Island, with each location viewable from Lower Manhattan buildings and public spaces, including the East River Esplanade or Battery Park. This event is expected to bring thousands of people to the Lower Manhattan viewing locations.

Tribute in Light

LMDC will allocate up to an additional \$145,000 toward the \$400,000 total project budget to the Municipal Arts Society for the administration and presentation in 2009 of Tribute in Light. Earlier presentations of this project were funded through Partial Action Plan 8. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, will allow its presentation once more on September 11, 2009 as an interim memorial. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown. Illuminating the night sky, Tribute in Light can be seen from up to 25 miles away in all directions.

Tribeca Film Festival Family Festival

LMDC will allocate up to \$100,000 of the approximate \$465,000 total project budget to the Tribeca Film Institute for the administration and presentation in 2008 of Tribeca Film Festivals Family Festival. The Tribeca Film Institute has been funded in the past by LMDC through Partial Action Plans 7 and 11. Since 2002, Tribeca Film Festival has been a major event drawing hundreds of thousands of visitors to Lower Manhattan. The Family Festival is a street fair and family celebration for visitors and area residents alike, in which an array of activities and performances unfold over a seven-block stretch of Greenwich Street



from Duane to Hubert Streets. Local schools, merchants, restaurants, and civic organizations participate in this all day, family friendly celebration. Special performances are held all day long on boulevard stages and in the streets, along with surprise appearances by favorite characters from movies, books, and television.

Project Rebirth

LMDC will allocate up to \$300,000 of the approximate \$970,000 needed to complete filming and post-production work on the Project Rebirth film. Project Rebirth has been funded in the past by LMDC through a \$1,000,000 Cultural Enhancement Fund grant as described in Partial Action Plan 11. Project Rebirth’s mission is to document the reconstruction of the WTC site and the experiences of individuals directly affected by the events of September 11th. Through this project, Project Rebirth aims to ensure that people today and in future generations experience the rebuilding process, and learn from our nation’s ability to recover.

September 11 Commemoration

LMDC will allocated up to \$605,000 to The National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to provide for costs related to the 2010 September 11 Commemoration. LMDC funding is necessary due to the fact that private support for the annual ceremony through in-kind and cash donations has significantly diminished in recent years and is not sufficient to cover the costs through 2011. At the same time, the ongoing need for the ceremony remains as we approach the ten-year anniversary of the attacks. LMDC funds would cover the out-of-pocket costs of production, including engineering, equipment, labor, lighting, power, site security, services, and supplies.

Location Description:

Activity Progress Narrative:

In March 2012, LMDC proposed an amendment to the Final Action Plan to allocate \$895,000 of funds within the Community and Cultural Enhancement Activity to Cultural & Community Events & Installations. These additional funds will be used to increase the \$605,000 allocation for the 2010 and 2011 September 11th commemorative ceremonies by \$895,000 to \$1,500,000. This will enable the LMDC to reimburse the National September 11 Memorial and Museum for production costs associated with the annual September 11 ceremonies.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CEF-C-1101

Activity Title: Cultural Enhancement Fund - Capital

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

01/01/2006

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cultural Enhancement Fund - Capital

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,023,495.00
Total Budget	\$100,000.00	\$19,023,495.00
Total Obligated	\$0.00	\$16,660,000.00
Total Funds Drawdown	\$78,392.48	\$16,184,609.06
Program Funds Drawdown	\$78,392.48	\$16,184,609.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,392.48	\$16,181,368.22
Cultural Enhancement Fund - Capital	\$78,392.48	\$16,181,368.22
Match Contributed	\$0.00	\$0.00

Activity Description:

--LOWER MANHATTAN CULTURAL ENHANCEMENT FUND CAPITAL PROJECTS-- The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants are provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan, that will made funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 32 Grants were for Capital Projects-- PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattans cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund benefits Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the areas cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001. --SCHEDULE--Activities related to the Cultural Enhancement Fund began in the fall of 2005. -- ALLOCATIONS IN PAP--\$19,510,000 has been allocated for the Cultural Enhancement Fund Capital Projects in PAP 11.

Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.



Activity Progress Narrative:

In the 1stQuarter 2012,six organizations continue to work on their projects while four are still summiting invoices for completed projects.

LMDC paid two reimbursement requests to The Flea Theatre totaling \$27,100.09 for costs associated withplanning and design for their new facility at 20 Thomas Street.

LMDC paid four reimbursement requests forLower Eastside Tenement Museum totaling \$51292.39 for costs associated with planning of the Schneider&rsquos Saloon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	15/30
# of Public Facilities	0	15/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$228,534,973.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	CEF-PE-1101
Activity Title:	Cultural Enhancement Fund - Programs and Events

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cultural Enhancement Fund - Planning

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

To Date

N/A

\$6,200,208.00

Total Budget

\$0.00

\$6,200,208.00

Total Obligated

\$0.00

\$6,200,208.00

Total Funds Drawdown

\$52,920.00

\$6,055,564.26

Program Funds Drawdown

\$52,920.00

\$6,055,564.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,920.00

\$6,184,819.03

Cultural Enhancement Fund - Planning

\$52,920.00

\$6,184,819.03

Match Contributed

\$0.00

\$0.00

Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND PROGRAM AND EVENTS--LMDC proposes to allocate up to \$6,312,000 for the Lower Manhattan Cultural Enhancement Fund Programs and events. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel-- including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan that will make funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 19 Grants were for Programs and Events. The status of these 19 projects is as follows: one organization's grant has been rescinded, one organization declined the grant and the remaining 17 organizations have signed Subrecipient agreements. --PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --AMENDMENT TO ACTIVITY In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001 ALLOCATIONS IN PAP--\$6,200,000 has been allocated for the Cultural Enhancement Fund programs



and events in PAP 11...--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to began in the fall of 2005.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund, with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$28,000,000.

Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

As of the 1st quarter 2012, 19 projects are complete but two subrecipients continue submit invoices for their work.

LMDC paid one reimbursement request to Project Rebirth for work completed this quarter in this category.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/8
# of Non-business Organizations	0	25/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	3006/3006	0/0	30210/30210	9.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$47,019,593.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: CEF-PI-1101

Activity Title: Cultural Enhancement Fund - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

01/01/2006

Projected End Date:

01/01/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cultural Enhancement Fund - Planning

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,860,816.00
Total Budget	(\$100,000.00)	\$1,860,816.00
Total Obligated	(\$100,000.00)	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$1,738,194.52
Program Funds Drawdown	\$0.00	\$1,737,198.52
Program Income Drawdown	\$0.00	\$996.00
Program Income Received	\$0.00	\$996.00
Total Funds Expended	\$0.00	\$1,741,433.85
Cultural Enhancement Fund - Planning	\$0.00	\$1,741,433.85
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND—PLANNING PROJECTS LMDC proposes to allocate up to \$--\$1,509,092 the Lower Manhattan Cultural Enhancement Fund Planning Projects. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan that will made funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives.

13 Grants were originally awarded for Planning Projects. In the 4thQuarter 2011 one grant that was originally allocated as a planning grant was re allocated as a capital grant.

--PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --AMENDMENT TO ACTIVITY—In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the areas cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to begin in the fall of 2005. ALLOCATIONS IN PAP--\$1,509,092 has been allocated for the Cultural Enhancement Fund Planning Projects in PAP 11--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund,



with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$35,000,000.

Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

One sub-recipient agreement remains open in this activity. CREATE has completed all work pertaining to the planning for a Chinatown cultural center under this agreement but LMDC continues to wait for reimbursement requests from the organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CoIPk-7721

Activity Title: CoIPk-7721

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0121

Projected Start Date:

07/01/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Columbus Park Pavillion

Projected End Date:

12/31/2007

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Parks and Recreation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$998,571.00
Total Budget	\$0.00	\$998,571.00
Total Obligated	\$0.00	\$998,571.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM BACKGROUND: Columbus Park is a heavily used neighborhood park bounded by Baxter, Bayard, Mulberry, and Worth Streets. Bayard and Mulberry Streets are characterized by low-rise residential buildings with small-scale ground floor retail. Baxter and Worth Streets are dominated by Chatham Towers, a high-rise middle-income apartment complex, and the large institutional buildings of the City's Civic Center. The park is the main place for outdoor recreation for adults and children in Chinatown. A wide variety of community-based organizations program recreational activity in the park, including volleyball, basketball, Asian table games, and tai chi. The pavilion was fenced off five years ago when decay of the building infrastructure created safety hazards.

PROGRAM DESCRIPTION: LMDC allocated \$998,571 for the Renovation of the Pavilion in Columbus Park. The project includes rehabilitation to address the decay of the buildings infrastructure. The project expands on recent renovation efforts by the Parks Department and proposes the creation of new community space in the lower level of the pavilion and the refurbishment of the upper loggia for recreational programming. In addition, the project will eliminate barriers and promote accessibility for people with disabilities.

PROPOSED BENEFICIARIES: The renovation of the pavilion at Columbus Park has been deemed essential to maintain the overall quality of the park: (1) Rehabilitation of the pavilion will open a structure that has been closed for five years, free up scarce outdoor space for other activities, and rehabilitate a community eyesore. (2) There is a need for public space in Lower Manhattan to replace public space lost in the destruction of the World Trade Center complex. (3) Community District 3, where the park is located, has a population of 164,407 as of the 2000 Census. There is a scarcity of recreational space with only 0.73 acres of parkland per 1,000 people compared with the average of 1.7 acres per 1,000 people for Manhattan overall and the minimum ratio of 1.5 acres per 1,000 people prescribed by the Environmental Quality Review. (4) The only other Major Parks (defined by City Planning to be parks of 9 acres or more) on the east side of Lower Manhattan are City Hall Park and the East River Park. City Hall Park does not have community recreation space. The East River Park is difficult to access for residents in the Chinatown area.

SELECTION OF BENEFICIARIES: The renovation of Columbus Park will play a key role in the revitalization of Chinatown. (1) The park serves as an important entrance point to Chinatown linking the civic center with the retail and residential areas. (2) The park is located across the street from the main community building, which houses the only museum in Chinatown



one of the largest senior centers. (3)The park is located one block away from Mott Street, the main restaurant district in Chinatown. (4)The Parks Department estimates that the rehabilitation of the pavilion, the restoration of existing facilities for public use, and the establishment of new sheltered and indoor space will allow for an increase in park usage of 36,000 users, better serving the growing population of this neighborhood. Columbus Park predominantly serves low and moderate income households. The area immediately surrounding Columbus Park includes the zip codes 10002 and 10038. Per the U.S. Census Bureau, Census 2000, over 60% of the households in this area earn less than 80% of New York median income.

ALLOCATIONS IN PAP: In March 2003, PAP 3 allocated a total of \$428,571 for this project. It was then amended in September 2005 for an additional \$570,000 with a total of up to \$998,571.

Location Description:

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

Activity Progress Narrative:

The Pavilion is now open for public use. LMDC continues to work with NYC Department of Parks and Recreation on reimbursement requests. It is expected that the invoice review and payment will be complete next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/1
# of Non-business Organizations	0	5/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$1,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	CTLDC-0245
Activity Title:	Chinatown Local Development Corporation

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0245

Project Title:

Chinatown LDC

Projected Start Date:

01/01/2006

Projected End Date:

12/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chinatown Local Development Corporation and the New

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$5,400,000.00
Total Funds Drawdown	\$0.00	\$4,901,834.25
Program Funds Drawdown	\$0.00	\$4,901,834.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,633,984.81
Chinatown Local Development Corporation and the New	\$0.00	\$4,633,984.81
Match Contributed	\$0.00	\$0.00

Activity Description:

CHINATOWN LOCAL DEVELOPMENT CORPORATION--LMDC allocated up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC) that would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.--CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the Citys Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDCs, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number



of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time. The LMDC funded portion of the clean streets program ended in June 2011. The ongoing sanitation program in Chinatown will now be funded privately through a an official BID which was be signed into legislation in September 2011. CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, way finding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006. PROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions. BENEFICIARIES--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.--SCHEDULE-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2010.&mdashFEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that will be undertaken by the LDC. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. &ndashTOTAL ESTIMATED COST--The total project cost for the activities outlined in this Partial Action Plan for four years is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000.

Location Description:

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

Activity Progress Narrative:

CHINATOWN CLEAN STREETS PROGRAM&mdashThe LMDC Clean Streets grant ended in June 2011. LMDC is in the process of reviewing final invoices for the program. The Business Improvement District (BID) for Chinatown was signed into legislation in September SHORT-TERM PROJECTSANDLONG-TERMPLANNING. . In the first quarter, LMDC continued working with the Chinatown Partnership and theNew York City Department of Transportation (NYC DOT) to develop a system of wayfinding signs. A coordinated pedestrian information network will help pedestrians travel to, from and around the city&rsquos neighborhoods, business districts, transit stops and landmarks on foot. By providing clear, readable signs, pedestrians will be able to better orient themselves to determine how long it takes to walk to key locations. CHINATOWN CLEAN STREETS PROGRAM-- LMDC is in the process of reviewing final invoices for the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	6655/2655
# of Non-business Organizations	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	20478/16427	27965/22433	144174/64173	33.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$4,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: CTLES-0600

Activity Title: Chinatown Lower East Side Acquisition

Activity Category:

Acquisition - general

Project Number:

0600

Projected Start Date:

12/01/2005

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The New York City Department of Housing Preservation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$0.00	\$13,200,000.00
Program Funds Drawdown	\$0.00	\$13,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,200,000.00
The New York City Department of Housing Preservation and	\$0.00	\$13,200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project description: LMDC allocated \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program will establish housing that is permanently affordable under rent stabilization. The program focuses on the acquisition of mid-size buildings (15-40 units) that currently have all or a portion of the units under rent stabilization, where average rents are under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households benefit households up to 80% of AMI. HPD will use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of up to \$125,000 per dwelling unit in acquisition funding, including LMDC program funding of up to \$100,000 per dwelling unit and additional [HPD] funding of up to \$25,000 per dwelling unit, is available to fill the gap between private debt supportable by the project and the acquisition cost over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program will increase the availability of affordable housing for current residents. The Chinatown/LES Program will create and preserve affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification will not apply for current tenants of rent-stabilized units. However, all new tenants will be subject to income verification upon re-rental of vacant units. To date, HPD has approved four acquisition projects: 112 Eldridge Street (16 units), 58-60 Hester Street (38 units), 28-30 Henry Street (36 units), and 191 Madison Street (24 units), and 81 Baxter Street (18 units).

Location Description:

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.



Activity Progress Narrative:

The amendment to the subrecipient agreement to extend the program completion date to December 31, 2012 has been drafted and executed.

HPD has approved a loan of \$2 million to Chinatown HDFC for the acquisition of 81 Madison Street, a 20 unit building. The sponsor has acquired the property with a bridge loan from the Low Income Investment Fund. Before the acquisition, NEPA review was completed and URA compliance was verified. HPD and the HDFC will close on the loan in May 2012 at which point we will request a reimbursement of funds from the LMDC.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	252/160

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	90	70	160	134/160	70/0	412/160	49.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Drawing-1102

Activity Title: Drawing-1102

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

1102

Projected Start Date:

01/01/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Drawing Center

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

The Drawing Center

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
The Drawing Center	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

--THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. The Drawing Center's new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, including the terms of any lease, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the project's potential to contribute to the long-term revitalization of Lower Manhattan. The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawings Center's needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center has established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. LMDC worked with the Drawing Center during the first quarter 2008 to complete and execute a subrecipient agreement for \$256,092 to cover planning costs already incurred by TDC between February 2006 and February 2008. Since the November 2005 Board authorization, TDC has been conducting a search for an alternate site in Lower Manhattan. Initially, TDC along with The City of New York identified the New Market site in the South Street Seaport as a possible location. Although certain costs were incurred in connection with that potential location, the City and TDC concluded subsequently that the New Market site was untenable. After further searching, an empty lot at the intersection of South and John Streets at Burling Slip ("Burling Slip Site") was chosen by TDC and the City for due diligence and site analysis. Owned by the City, the site is undeveloped but currently leased to the South Street Seaport Museum. In February 2007, TDC's Board of Directors voted to proceed with a move to the new site. The City's Department of Cultural Affairs (DCA) then commenced lease negotiations with the South Street Seaport Museum to transfer the lease for the lot to TDC. DCA's and TDC lease negotiations with the



South Street Seaport Museum ended in February 2008 and TDC decided not to pursue negotiations for the Burling Slip Site. In parallel with the ongoing lease negotiations, TDC is preceded with certain planning activities and revisions to their strategic plan, fundraising plan and project budget. The proposed subrecipient agreement in an amount up to \$256,092 will reimburse TDC for expenses already incurred by TDC for planning work done for each of the New Market site and the Burling Slip Site. LMDC will fund costs of TDC's Owners Representative, Architect Advisor, the Strategic Plan and Operations Consultant, and other environmental consultants for work completed at both sites. In January 2011 the LMDC Board approved the reduction of TDC's overall \$10,000,000 (\$2 Million in PAP 11 and \$8 million in FAP) allocation by \$6,745,440 to \$3,254,560. The remaining funds would be authorized for an expansion of TDC's current location, 35 Wooster Street. --PROJECT OBJECTIVES--The objective of this activity is to contribute to Lower Manhattan's cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Center's new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Center's new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Drawing Center's new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Drawing Center's new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.

Activity Progress Narrative:

The Drawing Center completed demolition and began to work on the excavation of the basement and structural steel work for underpinning. Floor joists were replaced on the first floor, some structural prep work was done on the second floor. The Drawing Center began to frame out the basement space, poured new concrete floor and elevator shaft, poured flooring for 2nd floor office space, began ceiling installation and assemble on 1st and 2nd floor and began to layout conduit and low voltage for project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ECON-1301

Activity Title: ECON-1301

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

1301

Projected Start Date:

01/01/2007

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,775,000.00
Total Budget	\$0.00	\$6,775,000.00
Total Obligated	\$0.00	\$6,700,000.00
Total Funds Drawdown	\$787,167.73	\$3,888,691.61
Program Funds Drawdown	\$787,167.73	\$3,888,691.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$787,167.73	\$3,888,691.61
New York City Economic Development Corporation.	\$787,167.73	\$3,888,691.61
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC has allocated \$30 million for economic development initiatives in Lower Manhattan. The New York City Economic Development Corporation (EDC) will use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC will engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.

SCHEDULE The economic development projects are expected to be identified by December 31, 2007 and completed by December 31, 2015.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program will provide grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was recently amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2015.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,775,000 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.



Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, south of Houston Street.

Activity Progress Narrative:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM
Small Firm Assistance Program -- Through the first quarter of 2012, LMDC has awarded 301 grants for a total of \$4,170,040.47. LMDC continues to work with the City of New York to ensure the Program is administered efficiently and effectively.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	200/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EDU-1343

Activity Title: EDU-1343

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1343

Project Title:

Education - Other

Projected Start Date:

12/31/2006

Projected End Date:

12/31/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City Department of Education and/or School

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City Department of Education and/or School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT BACKGROUND: Lower Manhattan is now one of the fastest growing residential neighborhoods in New York City. As a result, the area has a pressing need for educational resources, including additional classroom space. PROJECT DESCRIPTION: LMDC proposes to allocate \$3,000,000 from the Final Action Plan for educational purposes in Lower Manhattan. Funds will be used to upgrade existing and/or create additional public school facilities in keeping with the DOE's Children First 2005-2009 Five Year Capital Plan. The objective of this activity is to benefit Lower Manhattan area residents through improved school facilities. BENEFICIARIES: The thousands of families living in the immediate downtown area will benefit from improved educational facilities serving Lower Manhattan children. School improvements would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. SCHEDULE: New Lower Manhattan school facilities improvements are scheduled to be identified by December 31, 2009 and completed by December 31, 2011. FEDERAL AND OTHER RESOURCES: The Department of Education will provide full project budgets once projects have been selected. TOTAL ESTIMATED COST LMDC has allocated \$3,000,000 to the Department of Education to spend on projects to improve Lower Manhattan school facilities.

Location Description:

Lower Manhattan, south of Houston Street

Activity Progress Narrative:

LMDC requested authorization to enter in to a subrecipient with the Fund for Public Schools in the amount of \$4,480,000 to support grants to New York City Department of Education public schools in Lower Manhattan to purchase new equipment and



materials for the 2011-2012 or 2012-2013 school years (\$3,000,000 from this previously authorized School Construction Authority educational facilities grant to this agreement and \$1,480,000 for the Community and Cultural Enhancement Program).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/2540	0/3975	0/19932	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ERA-0240

Activity Title: East River Waterfront Access

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

12/01/2005

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Planning, New York City

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,420,000.00
Total Budget	\$0.00	\$9,420,000.00
Total Obligated	\$0.00	\$9,420,000.00
Total Funds Drawdown	\$17,437.12	\$585,223.53
Program Funds Drawdown	\$17,437.12	\$585,223.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,437.12	\$585,223.33
New York City Department of Planning, New York City	\$17,437.12	\$585,223.33
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2014.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.



Activity Progress Narrative:

In the first quarter 2012, a use inspection was held at Montgomery Slip and Rutgers Slip and there was a partial use opening of Catherine Slip. DPR construction work at Peck Slip is expected to begin in approximately the 2ndquarter of 2013, when DDC construction work is completed in the area. DPR is in the process of final comments and revisions of the design and expect to go out to bid summer 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EREP-0240

Activity Title: East River Waterfront Esplanade and Piers

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

01/01/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$139,580,000.00
Total Budget	\$0.00	\$139,580,000.00
Total Obligated	\$0.00	\$139,580,000.00
Total Funds Drawdown	\$2,284,577.21	\$48,505,061.78
Program Funds Drawdown	\$2,284,577.21	\$48,505,061.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,284,577.21	\$48,505,061.82
New York City Economic Development Corporation.	\$2,284,577.21	\$48,505,061.82
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$139,580,000 for the East River Waterfront Esplanade And Piers Project. In November 2010, the LMDC Board authorized an amendment to PAP S-2 to allocate an additional \$17M to this project. On September 7, 2011, the LMDC Board provided authorization to amend the Subrecipient Agreement to increase the funding by \$17M to an amount not to exceed \$154,980,000. In January 2012, the LMDC Board authorized using \$2M of the \$17M to enter into a Subrecipient Agreement with the Department of Parks and Recreation for the East River Waterfront Pier 42 and Connector Project. The remaining \$15M for the East River Waterfront Esplanade & Piers project will be implemented as previously authorized. The project involves the Redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses. PROGRAM OBJECTIVES: Revitalization of the waterfront through the East River Esplanade and Piers project seeks to provide public spaces for culture, recreation, and retail in underutilized and inaccessible/abandoned areas on the waterfront. It will complete the greenway around Lower Manhattan and reconnect the residents, workers, and visitors to the City's world-class waterfront.



PROPOSED BENEFICIARIES: This project will contribute to the overall revitalization of Lower Manhattan and will benefit the residents, workers, and visitors to Lower Manhattan with its enhanced open space and various public facilities. The neighborhoods directly adjacent to the project are the Financial District, South Street Seaport, Chinatown and the Lower East Side, all of whom will be beneficially impacted by the project.

SCHEDULE: Activities related to the East River Waterfront Esplanade and Piers are anticipated to begin in 2005, with full project completion expected by 2015.

FEDERAL AND OTHER RESOURCES:The LMDC Board has approved the allocation of up to \$154,580,000 for the East River Waterfront Esplanade and Piers.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$139,580,000 was allocated in PAP 10 for this activity. In November 2010, the LMDC Board authorized an amendment to PAP S-2 to allocate an additional \$17M to this activity. On September 7, 2011, the LMDC Board provided authorization to amend the Subrecipient Agreement to increase the funding by \$17M to an amount not to exceed \$154,980,000. In January 2012, the LMDC Board authorized using \$2M of the \$17M to enter into a Subrecipient Agreement with the Department of Parks and Recreation for the East River Waterfront Pier 42 and Connector Project. The remaining \$15M for the East River Waterfront Esplanade & Piers project will be implemented as previously authorized through an amendment to the Subrecipient Agreement with the Department of Small Business Services which will make the total amount not to exceed \$152,980,000.

Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

Activity Progress Narrative:

EAST RIVERWATERFRONT ESPLANADE AND PIERS

In the first quarter of 2012, construction continued for Esplanade package 2, Pier 15 Upland, and Maiden Lane Pavilion. Construction management and design services were performed for the Esplanade and Piers project. Pier 15 is open to the public.

In January 2012, the LMDC Board authorized using \$2M of the \$17M to enter into a Subrecipient Agreement with the Department of Parks and Recreation for the East River Waterfront Pier 42 and Connector Project. The remaining \$15M for the East River Waterfront Esplanade & Piers project will be implemented as previously authorized through an amendment to the Subrecipient Agreement with the Department of Small Business Services for Esplanade Segment C work.

This quarter three drawdowns totaling \$9,229,308.35 were made for expenses related to design and construction of the East River Esplanade and Piers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ESK8-0243
Activity Title:	East Side K to 8 School

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0243

Project Title:

East Side K-8 School

Projected Start Date:

01/01/2006

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City School Construction Authority, New York

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$23,000,000.00
Total Budget	\$0.00	\$23,000,000.00
Total Obligated	\$5,000,000.00	\$20,000,000.00
Total Funds Drawdown	\$0.00	\$13,569,302.14
Program Funds Drawdown	\$0.00	\$13,569,302.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,569,302.14
New York City School Construction Authority, New York City	\$0.00	\$13,569,302.14
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$23,000,000 for the design and fit out of an East Side K-8 School.. The need for an East Side K-8 public school has long been advocated by the downtown community. This project would create a K-8 public school consisting of approximately 97,000 gross square feet. The K-8 public school would be constructed in portions of the ground through fifth floors of a mixed-use development project, which would include residential condominium, rental apartments, an ambulatory care facility for NYU Downtown Hospital, and retail space, on Beekman Street adjacent to NYU Downtown Hospital and Pace University. The site is bounded by Spruce Street to the north, Beekman Street to the south, and William Street to the east. PROJECT OBJECTIVE: The objective of this activity is to benefit Lower Manhattan area residents through the creation of a much-needed public K-8 school on the East Side of Lower Manhattan, south of Chambers Street. This project would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. The Department of Education (DOE) Five-Year Capital Plan for 2005-2009, which provides funding for this project, was developed based on the analysis of area demographics and utilization studies that identified the need for a 600 + seat school in Lower Manhattan. Lower Manhattan is one of the fastest growing neighborhoods in New York City and the burgeoning residential population necessitates building and enhancing community amenities such as schools. In September 2011 the NYC Department of Education opened the 630-seat primary and intermediate public school facility known as P.S. 397M. PROPOSED BENEFICIARIES: The thousands of families living in the immediate downtown area will benefit from an additional elementary/middle school to serve Lower Manhattan children. There is currently severe overcrowding of Lower Manhattan schools. SCHEDULE: The site was acquired by the SCA in 2006. Core and shell work on the building began in 2007. It is expected that the school fit out portion of the project will begin in 2009 and be complete by the 2010/2011 school year. ALLOCATIONS IN PARTIAL ACTION PLAN: PAP 10 allocated up to \$20,000,000 for costs associated with the school portion of the project and any necessary environmental review, which may include, but is not limited to, planning, design, and construction costs. This project has been a major priority of the Lower Manhattan community, in particular Community Board 1, in addition to various elected officials representing Lower Manhattan. The Final Action Plan provided an additional \$3,000,000 for the East Side K-8 school, to be used for planning, design, and construction costs. TOTAL ESTIMATED COST--The estimated cost for the K-8 school portion of the development is up to \$78,000,000. LMDC proposes to allocate up to \$23,000,000 for costs incurred in connection with planning, design and construction. The remaining funds for this project have been outlined in the Department of Education's Five Year Capital Budget for 2005 to 2009.



Location Description:

PROJECT AREA--The project area is currently a parking lot located East of Broadway between Beekman and Spruce Streets, adjacent to NYU Downtown Hospital and Pace University, in Lower Manhattan. The site is bounded by Spruce Street to the north, Beekman Street to the south, William Street to the east and by the lot lines of the existing structures to the west.

Activity Progress Narrative:

LMDC continues to work with the NYC School Construction Authority on reimbursement requests submitted for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$45,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: FCIP-1200 a/k/a FCGP-1200

Activity Title: Fulton Corridor Grant Program

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

1200

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fulton Corridor

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation with the New

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,570,000.00
Total Budget	\$0.00	\$14,570,000.00
Total Obligated	\$0.00	\$14,570,000.00
Total Funds Drawdown	\$0.00	\$350,806.24
Program Funds Drawdown	\$0.00	\$350,806.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,806.24
Lower Manhattan Development Corporation with the New	\$0.00	\$350,806.24
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: The Fulton Nassau Crossroads Program, a component of the Fulton Corridor Revitalization Program, is an incentive program to assist property owners and retailers to restore building facades, and improve commercial storefronts and interior space; in order to improve the overall look and retail viability of Fulton Street, while respecting its historic character. Design Guidelines and an Incentives Review Panel ensure that the incentive program meets the overall vision for the corridor. The LMDC worked with the City of New York to develop the program guidelines, and they are available online at www.nycfedc.com/crossroads. The project also provides technical assistance to property and business owners who are receiving money for façade and storefront improvements. In June and December 2009, the LMDC Board authorized an amendment to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that reduced the authorized amount of the Incentive and Streetscape subrecipient agreement to \$21,894,050. Out of that amount, \$14,570,000 is allocated to the storefront and façade improvement program. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. On November 22, 2010, the LMDC Board authorized an additional reduction in the amount allocated to the Fulton Corridor Revitalization Program in PAP12. The November 2010 authorization reduced the amount of the incentive program from \$14,570,000 to \$10,570,000. The proposed PAP 12 amendment which decreases the incentive program by \$4M to \$10,570,000 was posted on LMDC's website for public comment on March 30, 2012.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. There are approximately 150 storefronts in 80 buildings within the eligible Program area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The grant program will allow for steady improvement of the facades and storefronts in order for the surrounding buildings to match the improved streetscape and open spaces.

Location Description:



To be eligible for the Fulton Nassau Crossroads program, a property must be located on Fulton Street between Broadway to the west and Water Street to the east, or on Nassau Street between Spruce Street to the north and Maiden Lane to the south.

Activity Progress Narrative:

During the first quarter of 2012, the consultant team continued outreach to building and business owners in the program area and met with approved applicants to advance and finalize designs. One new application was received, and a retail subconsultant was added to the consultant team. Design and construction for approved tiers 1, 2, and 3 grants continue. The proposed PAP 12 amendment which decreases the incentive program by \$4M to \$10,570,000 was posted on LMDC’s website for public comment on March 30, 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2056

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FCOP-1200

Activity Title: Fulton Corridor Open Spaces

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

1200

Project Title:

Fulton Corridor

Projected Start Date:

07/14/2006

Projected End Date:

12/31/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation with

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,465,950.00
Total Budget	\$0.00	\$16,465,950.00
Total Obligated	\$0.00	\$11,495,000.00
Total Funds Drawdown	\$5,570,950.00	\$6,822,144.97
Program Funds Drawdown	\$5,570,950.00	\$6,822,144.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,570,950.00	\$6,822,144.97
Lower Manhattan Development Corporation with agreements	\$5,570,950.00	\$6,822,144.97
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: In June and December 2009, the LMDC Board authorized amendments to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that increased the authorized amount for the Open Spaces subrecipient agreement by \$4,970,950 from \$11,495,000 to \$16,465,950. The amendment to Partial Action Plan 12, which added \$1M to the Fulton Corridor Revitalization Program bringing the total allocation for the Program to \$39M, was approved by HUD on September 24, 2010. This project will develop and improve parks and open spaces along the Fulton Corridor and is a component of the Fulton Corridor Revitalization Program. Titanic Memorial Park will be refurbished to become an improved gateway to the South Street Seaport, through improved seating and landscaping. Pearl Street Playground will be renovated and expanded to pedestrianize Little Pearl Street and to become a more welcoming area for children and families. DeLury Square will be a new 10,900 sq/ft park at Fulton and Gold Streets. The City acquired a parcel of land to create the new park configuration of DeLury Square, which will include a lawn, planted areas, a pond and fountain, sitting areas, fencing, and other improvements. A new children's playground designed by the Rockwell Group is being constructed at Burling Slip and will create 22,000 square feet of public open space.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. Based on numbers provided by DPR in October 2010, the expected numbers of persons benefiting from the open spaces per year are: Burling Slip 140,000 total, 21,000 low-income, and 84,000 moderate-income, Pearl Street Playground 30,000 total, 4,500 low-income, 22,500 moderate-income, Titanic Park 18,000 total, 1,800 low-income, and 10,800 moderate-income, and DeLury Square 22,000 total, 8,800 low-income, and 8,800 moderate-income. Actual numbers of users of the open spaces are expected to be calculated during the summer months once the open spaces have been opened to the public.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The Open Space Program will improve two existing open spaces and create two new open spaces for the area.

Location Description:



The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Playground bound by Fulton, Pearl and Water, and new playground to be created at Burling Slip and a new park to be created at DeLury Square at the corner of Fulton and Gold Street.

Activity Progress Narrative:

During the first quarter of 2012, construction continued on Pearl Street Playground. After substantial completion of the exterior park plazas in Q4 2011, numerous items in the playground interior were completed including safety surfacing, play equipment and sand play features, and pavements. Construction on the playground is expected to be completed next quarter. This quarter, a drawdown of \$5,570,950.00 was made for expenses related to the acquisition of DeLury Square.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2056

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1630	0/2694	0/11086	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$402,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: FCPP-1200

Activity Title: Fulton Corridor Planning

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

1200

Project Title:

Fulton Corridor

Projected Start Date:

07/14/2006

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$862,000.00
Total Budget	\$0.00	\$862,000.00
Total Obligated	\$0.00	\$862,000.00
Total Funds Drawdown	\$12,484.08	\$845,860.29
Program Funds Drawdown	\$12,484.08	\$845,860.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,484.08	\$845,860.04
Lower Manhattan Development Corporation	\$12,484.08	\$845,860.04
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: The Fulton Corridor Planning Program is funded to continue planning, environmental, and administrative activities related to the implementation of the Fulton Corridor Revitalization Program.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade.

Location Description:

The Program area for these activities includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

Activity Progress Narrative:

Some funds from this program continue to be used for environmental review and monitoring for the Fulton Corridor Revitalization projects. In the first quarter of 2012, environmental consultant services were used to review the addition of three blocks of Spruce Street to the Fulton Corridor Streetscape program. The environmental consultants worked with LMDC, NYC EDC, and NYC DDC to obtain information about the addition and consulted with SHPO. A letter was sent to SHPO regarding the proposed expansion of the Streetscape program.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: FCSSW-1200

Activity Title: Fulton Corridor Street Scape and Street Wall

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

1200

Project Title:

Fulton Corridor

Projected Start Date:

07/14/2006

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation, NYC

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,102,050.00
Total Budget	\$0.00	\$7,102,050.00
Total Obligated	\$0.00	\$7,102,050.00
Total Funds Drawdown	\$0.00	\$43,896.12
Program Funds Drawdown	\$0.00	\$43,896.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,896.12
Lower Manhattan Development Corporation, NYC Economic	\$0.00	\$43,896.12
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: On June 11, 2009, the LMDC Board authorized a reduction in the amount of the Subrecipient Agreement, which reduced the amount for the Fulton Corridor streetscape and streetwall improvement project in the Subrecipient Agreement from \$7,788,000 to \$7,102,050. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. This program will enhance the pedestrian and vehicular movement in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. On January 26, 2012, the LMDC Board authorized a Partial Action Plan 12 and Subrecipient Agreement amendment to include an additional three blocks of Spruce Street between Park Row and Gold Street in the streetscape project. Partial Action Plan 12 was amended to include the additional blocks and posted on LMDC's website on March 12, 2012. The streetscape and streetwall improvements are part of the Fulton Corridor Revitalization Program. Potential improvements include new sidewalks and curbs, roadway resurfacing, street furniture, light poles, wayfinding signage, landscaping, seating, plantings and increased open space along Fulton Street between Gold and Pearl Streets.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 49,111 residents who live within 0.5 miles of the project area and 52,141 workers who work within 0.25 miles of the project area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The streetscape program will allow for steady improvement of streetscape to match the improved facades and open spaces.

Location Description:

The Program area for these improvements includes Nassau Street between Fulton Street and Maiden Lane, William Street between Maiden Lane and Beekman Street, Gold Street between Platt and Beekman Streets, Cliff Street between John and Fulton Streets, Pearl Street between Maiden Lane and Fulton Street, and Spruce Street between Park Row and Gold Street.



Activity Progress Narrative:

Construction for the streetscape improvements continues and is expected to be completed in October 2012. In the first quarter 2012, work resumed in January after the holiday embargo. At the end of the first quarter 2012, approximately 49% of actual construction was complete.

On January 26, 2012, the LMDC Board authorized a Partial Action Plan 12 and Subrecipient Agreement amendment to include an additional three blocks of Spruce Street between Park Row and Gold Street in the streetscape project. Partial Action Plan 12 was amended to include the additional blocks and posted on LMDC's website on March 12, 2012.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$6,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: FH-0244

Activity Title: FH-0244

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0244

Projected Start Date:

01/01/2006

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Fitterman Hall

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City University of New York

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$15,000,000.00	\$15,000,000.00
Total Funds Drawdown	\$1,855,428.60	\$1,857,212.60
Program Funds Drawdown	\$1,855,428.60	\$1,857,212.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,855,428.60	\$1,857,212.60
City University of New York	\$1,855,428.60	\$1,857,212.60
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM BACKGROUND: Fiterman Hall, a 15-story Borough of Manhattan Community College (BMCC) building located at 30 West Broadway, was ostensibly destroyed when 7 World Trade Center caught fire and collapsed on the afternoon of the September 11, 2001 attacks. At that time, a portion of the buildings southern façade was ripped away, and the building required decontamination and deconstruction. Decontamination of the original Fiterman Hall building was completed in the fourth quarter 2009 and construction for the rebuild began in December 2009. The new Fiterman Hall will be a 15-story building to be used by BMCC for classrooms, computer laboratories, offices, library, public space, and other spaces to accommodate the colleges programs. The new building is expected to be completed in spring 2013.

PROGRAM DESCRIPTION: LMDC has allocated \$15,000,000 to costs for the planning, design and fit-out related to public spaces in the new Fiterman Hall building.

PROGRAM OBJECTIVES: The objective of the LMDC project is to replace the damaged building and construct a new facility within the community that will house classrooms, computer laboratories, offices, library, assembly and meeting rooms and other spaces to accommodate college programs for BMCC as well as allow for various community uses and spaces. The Fiterman Hall reconstruction is intended to address or prevent blight, and meet needs resulting from September 11, 2001.

PROPOSED BENEFICIARIES: Fiterman Halls reconstruction will benefit the Lower Manhattan community at large, including residents and workers. These groups will benefit from the removal of the damaged building. The students of BMCC will also benefit from having access to the rebuilt facility that was originally renovated as part of the campus improvements of 1994 meant to alleviate congestion at the 100 Chambers Street location. Additionally, the presence of an active community college, with faculty, students, and staff, will support the continued revitalization of Lower Manhattan and provide a resource to the community.

. The numbers of expected persons benefiting annually assumes that every BMCC student will benefit from the space expansion and were provided by The City University of New York in January 2010.

SELECTION OF BENEFICIARIES: The Fiterman Hall reconstruction will create a new facility just off the World Trade Center Site and provide a new place of employment, education and community use in Lower Manhattan.

FEDERAL AND OTHER RESOURCES: Additional sources of funding include funds from the City and State of New York, as well as funds obtained from an insurance settlement following the damage of the Fiterman Hall building.



Location Description:

PROJECT AREA--Fiterman Hall is being rebuilt as a 15-story Borough of Manhattan Community College building located at 30 West Broadway.

Activity Progress Narrative:

Construction of the new building continues and is expected to be completed by spring 2013. In the first quarter of 2012, work on the exterior envelope of the building included completion of panels of the south curtain wall, installation of wall louvers, and caulking. Interior fit-out continued with drywall installation and elevator cab installation for floors 7 through 12.

This quarter, a drawdown of \$764,350 was made for expenses related to the planning and design of Fiterman Hall.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$187,000,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: HRPT-7744

Activity Title: HRPT-7744

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0144

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Hudson River Park Improvement

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hudson River Park Trust

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,600,000.00
Total Budget	\$0.00	\$72,600,000.00
Total Obligated	\$0.00	\$72,600,000.00
Total Funds Drawdown	\$0.00	\$72,568,081.83
Program Funds Drawdown	\$0.00	\$72,568,081.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,568,081.82
Hudson River Park Trust	\$0.00	\$72,568,081.82
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$72,600,000 for Hudson River Park Improvements. The Hudson River Park Trust (HRPT) was created in 1998 to design, build, and operate a five-mile stretch of self-sufficient waterfront public park along the Hudson River. Hudson River Park has over 5 million users annually. The Park consists of seven segments. Segments 1, 2, and 3 include the Lower Manhattan communities of Battery Park City and Tribeca, both of which were severely impacted by the September 11th attacks on the World Trade Center. The Park is also easily accessible to the other substantial residential communities along the west side of Lower Manhattan. The LMDC's assistance to the Hudson River Park Trust will help make possible the construction of public recreational facilities that will improve the quality of life in Lower Manhattan, making it a more desirable place to live, which will not only help retain existing residents, but attract more residents and visitors to the area

LMDC funds are supporting the construction of Segment 3, which runs from Chambers Street to West Houston Street. Within this area would be two public recreational piers (Piers 25 and 26), an ecological pier, and an adjacent upland park. The Segment 3 design emphasizes the environment, active recreation, community uses, and small boating opportunities. It also focuses on the Hudson River itself through the inclusion of a planned estuarium, an educational and research center devoted to the Hudson River. The public facilities to be created would include habitat planting areas, a boathouse, a restaurant, a children's playground, volleyball courts, basketball courts, an open lawn, boat docking, mini golf, an informal athletic field, and a skate park. The proposed activities would be linked by beautiful pathways and planted areas and a river-side pedestrian esplanade. This project has gained widespread support from the Lower Manhattan community, including residents, workers, and a wide variety of civic and community organizations

PROJECT SUPPORT: The LMDC has heard from numerous groups supporting the Hudson River Park improvements. The Friends of Hudson River Park state that the section between Houston and Chambers Streets will be an extraordinary recreational resource for Downtown residents. Improvements to the park will enhance the quality of this public facility by adding recreational opportunities and the park will serve as a major attraction in Lower Manhattan. Other comments expressing support have been received from Community Board 1, Senator Schumer, Friends of Hudson River Park, Brooklyn Bridge Park Coalition, Historic Districts Council, New York City, Audubon Society, State Senator Thomas K. Duane, Hudson Park Trust Council, the New York Building Congress, Congressman Jerrold Nadler, and others from the public and private sector.

PROPOSED BENEFICIARIES: This project will benefit workers, residents, and visitors in Lower Manhattan. Also, the creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower



Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. PROGRAM OBJECTIVES: The objective of this activity is to enhance the ability of residents, workers and Lower Manhattan visitors to enjoy the Hudson River, a great natural resource. They would protect the Hudson River, including its role as an aquatic habitat; increase the quality of life in the adjoining communities; help alleviate the blighted, unhealthy, unsanitary, and dangerous conditions that characterize much of the area; and stimulate tourism and economic activity. Additionally, the development of Segment 3 of the Hudson River Park would encourage, promote, and expand public access to the Hudson River, promote water-based recreation, and enhance natural, cultural, and historic aspects of the Hudson River. Although only portions of the overall Hudson River Park have been completed, it already attracts an estimated 17 million visitors each year in recreational users alone. It is also estimated that during the busy summer months, the park is visited by nearly 900,000 people each month. Hudson River Park has served as a location for free concerts, dances, movies, and other educational opportunities. Additionally, the bikeway located adjacent to Hudson River Park and maintained by HRPT has become the most heavily trafficked bikeway in the United States.

ALLOCATIONS IN PARTIAL ACTION PLAN: The estimated cost included in this Partial Action Plan 4 for this project is up to \$2,600,000.00. On February 28, 2006, HUD approved Partial Action Plan 10, which allocated up to \$70 million for the completion of Hudson River Park Segment 3 in Tribeca.

Location Description:

Hudson River Park Improvements between West Houston and Spring Streets; and Hudson River Park-Segment 3, which runs along the Hudson River from Chambers Street to West Houston Street in Lower Manhattan.

Activity Progress Narrative:

HRPT has submitted the final invoice for this project. LMDC has reviewed the final invoice. It is expected that it will be paid next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$12,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: HSNB-0600

Activity Title: Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0600

Project Title:

Lower Manhattan Housing

Projected Start Date:

12/31/2006

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New York City Department of Housing and Preservation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$11,880,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City Department of Housing and Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated 12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend no more than \$100,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects to be funded by the Affordable Housing Program are expected to be identified by December 31, 2010 and completed by December 31, 2012. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

We continue to work on amending the subrecipient agreement with the City of New York to extend the period of performance and to allow the per unit expenditure un the program to increase from \$100,000 to \$125,000.

HPD has decided to use these funds to create the Lower Manhattan Acquisition Grant Program. The program has the following



requirements:

- o Pre-qualified non-profit organizations may identify privately-owned residential properties of approximately units for purchase and long-term ownership in the Lower Manhattan area.
- o Eligible buildings must have average rents affordable to households earning no more than 80 percent of the Area Median Income (AMI).
- o Up to \$125,000 per dwelling unit in acquisition funding is available to fill the gap between private debt supportable by the project and the acquisition cost.
- o The programs target area is Manhattan south of Houston Street. (Boundary map is available at the website listed below).
- o The program shall run until the earlier of the time at which all funding has been exhausted or December 31, 2013

HPD plans to issue Notice of Funding Availability (May 2012)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	60	60	120	60/60	60/60	120/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: JCRP-7720

Activity Title: Job Creation and Retention Program

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0006

Projected Start Date:

11/22/2002

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Job Creation & Attraction Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$143,000,000.00
Total Budget	\$0.00	\$143,000,000.00
Total Obligated	\$0.00	\$119,200,000.00
Total Funds Drawdown	(\$47,602.50)	\$107,467,802.08
Program Funds Drawdown	(\$47,602.50)	\$107,467,802.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$47,602.50)	\$107,467,802.08
Empire State Development Corporation (ESD)	(\$47,602.50)	\$107,467,802.08
Match Contributed	\$0.00	\$0.00

Activity Description:

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area south of Canal Street.

Empire State Development (ESD) has disbursed all of its original \$170 million allocation from HUD and has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$170 million to WTC JCRP. An additional \$150 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$313 million.

Location Description:

South of Canal Street

Activity Progress Narrative:

Refunds continued to be collected from Grantees during the quarter. In addition:
In the first quarter of 2012, no disbursements were made from the LMDC sub-allocation.

ESD has considered 152 projects for JCRP funding and offered incentive grants to 125 companies (excluding those companies



whose projects were terminated after an offer was issued). The value of the ESD Board approved grants is \$249 million. This amount does not include projects terminated or reduced before payments were made to grant recipients.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		70/94	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	86181/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KV-0600

Activity Title: Knickerbocker Village Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0600

Project Title:

Lower Manhattan Housing

Projected Start Date:

12/31/2005

Projected End Date:

06/30/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The New York City Department of Housing Preservation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The New York City Department of Housing Preservation and	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$5,000,000 for capital improvements at Knickerbocker Village, a 1,584-unit development built in 1934, which consists primarily of low and moderate income tenants. Located on the Lower East Side, Knickerbocker Village is operated by a Limited Dividend Housing Company (Housing Company) under Article IV of the New York State Private Housing Finance Law (Article IV), and supervised by the New York State Division of Housing and Community Renewal (DHCR). The funds would serve to benefit the primarily low and moderate income residents by providing for necessary capital improvements that would otherwise result in assessments and related rent increases. Such improvements include repair or replacement of the elevator systems and parapet replacement or reconstruction throughout Knickerbocker Village.

PROPOSED BENEFICIARIES: The capital improvements at the development would benefit the tenants of Knickerbocker Village. Based on numbers provided by HPD in January 2008, 59% of total units are low-income households, and 17% of total units are moderate-income households.

SELECTION OF BENEFICIARIES: Knickerbocker Village was identified by the LMDC and the City of New York as a means to preserve affordable housing units. The LMDC grant will preserve affordability of the development to its tenants and perform needed improvements without transferring costs to the tenants.

Location Description:

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Catherine, Cherry, and Market Streets.

Activity Progress Narrative:

In the first quarter of 2012, construction continues on the elevator and parapet work. As of the first quarter 2012, 9 of the 24



passenger elevators have been completed, and work has begun on the next three elevators. Work on those three elevators is expected to be completed in June 2012. Replacement of the 24 passenger elevators and 2 freight elevators, as part of this project, is expected to be completed early 2013. Parapet work was on hold for the winter through mid-March. Construction for the parapet work started again in mid-March and is expected to be completed by the end of 2012.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1584

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/935	0/269	0/1584	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Light-0708

Activity Title: Tribute in Light

Activity Category:

Public services

Project Number:

0708

Projected Start Date:

09/11/2004

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Lower Manhattan Public Service Programs

Projected End Date:

09/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Municipal Art Society

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,695,000.00
Total Budget	\$0.00	\$3,695,000.00
Total Obligated	\$0.00	\$3,695,000.00
Total Funds Drawdown	\$0.00	\$3,586,005.28
Program Funds Drawdown	\$0.00	\$3,586,005.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,586,005.28
Municipal Art Society	\$0.00	\$3,586,005.28
Match Contributed	\$0.00	\$0.00

Activity Description:

TRIBUTE IN LIGHT--Marking the six-month anniversary of the World Trade Center tragedy, on March 11, 2002, two beams of light rose from a site just north of the World Trade Center site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew our City. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown New York. Organized by the Municipal Art Society and Creative Time, Tribute in Light was conceived by team of architects John Bennett and Gustavo Bonevardi of PROUN Space Studio, artists Julian LaVerdiere and Paul Myoda, architect Richard Nash Gould, and lighting designer Paul Marantz. Universally embraced by the public, the Governor and Mayor announced the return of Tribute in Light for one night as part of the City's commemoration of the second anniversary of September 11th as a tribute to the memory of those lost and a symbol of the spirit of the great City of New York. At that announcement, they indicated that Tribute in Light would be brought back each year for one night on September 11th as part of City's commemoration. Under certain conditions the Tribute in Light could be seen from up to 25 miles away in any direction. With the designation of Tribute in Light as an integral part of the City's annual commemoration of September 11th, the Municipal Art Society, as one of the founding organizers and sponsors of this installation, in cooperation with the City of New York, is receiving support for the ongoing presentation of the Tribute in Light commemoration. LMDC funding has been used for the purchase of lights, technical support, and on-going maintenance for the first five years of the annual memorial commemoration. --PROJECT OBJECTIVES-- Support of this installation is consistent with LMDC's mission to create a permanent memorial honoring those lost. It provides a valuable public service in that its continuance has ensured that on each anniversary of September 11, 2001, the thousands of people who were killed that day and the loss of the World Trade Center and its impact on New York City and beyond are commemorated. In addition, the World Trade Center Site Memorial Competition jury recommended, in their selection of Reflecting Absence as a permanent memorial on the World Trade Center site, that provisions be made to accommodate the annual showing of Tribute in Light as part of the memorial experience. While awaiting the completion of the permanent memorial in 2011, it has served as an interim memorial to those who were killed on that day. AMENDMENTS TO ACTIVITY--In November 2006 HUD approved an Amendment to Partial Action Plan 8 that reduced LMDC's allocation by \$500,000 to \$3,000,000. This amount reflects savings from lower than expected bids for some items. An additional \$145,000 toward the \$400,000 annual project budget was allocated to the Municipal Arts Society for the



administration and presentation in 2009 of Tribute in Light from the Final Action Plan-Cultural and Community Events and Installations. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, allowed its presentation on September 11, 2009 as an interim memorial. --BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 have benefited from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, have also benefited from the project. Tribute in Light can be seen from up to 25 miles away in any direction, an area that encompasses the homes of an estimated 13.7 million people. Illuminating the night sky, it serves as an enduring symbol of hope, uniting the families of those who lost loved ones, New Yorkers, the nation, and the world. --SCHEDULE--LMDC funding was provided beginning in 2004 for a period of eight years. --FEDERAL RESOURCES--Gateway National Park agreed to provide storage for the lights for the first year with support by the Battery Park City Authority, owner of the site. The Battery Park City Authority, the Mayor's office, the MTA and other City agencies were instrumental in securing long term storage for the following years at the Battery Garage, now owned by the MTA. --TOTAL ESTIMATED COST--The total estimated cost for the project is \$3,840,000.00. Total estimated LMDC funding is up to \$3,840,000.00. The Municipal Arts Society will provide the remainder of funding for the project if needed.

Location Description:

--PROJECT AREA--The site for commemoration on September 11, 2004 was identified as Lot 26 in Battery Park City. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. Several other sites are being considered for future years, including sites within the vicinity of the World Trade Center site and Battery Park City. The Battery Park City Authority, the Mayor's office, the MTA and other City agencies worked together to secure the Battery Garage as the site of the project from 2004 through 2011.

Activity Progress Narrative:

During the 1st Quarter of 2012 LMDC asked MAS to provide additional information pertaining to an invoice for the remaining expenses for the Tribute in Light for 2011. Once the additional information is provided the LMDC can pay for the invoice.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	5480000/13700	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$350,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: LMSMP-0241

Activity Title: Street Management Phase II

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0241

Project Title:

Lower Manhattan Street Management

Projected Start Date:

01/01/2006

Projected End Date:

12/31/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City Department of Transportation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,800,000.00
Total Budget	\$0.00	\$4,800,000.00
Total Obligated	\$0.00	\$4,800,000.00
Total Funds Drawdown	\$0.00	\$2,123,695.00
Program Funds Drawdown	\$0.00	\$2,123,695.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,123,695.00
New York City Department of Transportation	\$0.00	\$2,123,695.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN STREET MANAGAEMENT PROGRAM--LMDC has allocated up to \$4,800,000 for a Street Management Program. Lower Manhattan is home to a street system designed to serve the needs of the 17th Century, with narrow roadways and sidewalks and limited cross town access. This system must now serve the nation's third largest business district, a growing residential community, and the thousands of visitors to Lower Manhattan. With so many competing demands, the street system is overtaxed and must be analyzed as to how to best serve essential street users, such as pedestrians, transit, emergency vehicles and deliveries vital to businesses. To address these competing needs, a dynamic and innovative street management program has been identified, which will include traffic modeling, analysis of delivery options, parking and security design, real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase.--PROGRAM OBJECTIVES--Enhancing Lower Manhattan's street management capability has been identified as a priority by members of the Lower Manhattan community. The objective of this funding would be to further analyze, identify, and implement solutions to the various street management and traffic flow issues impacting pedestrians, transit, emergency vehicles and deliveries vital to businesses. LMDC funds would be used for projects that include, but are not limited to the following: (1)Traffic Model and Construction Coordination: Enhance the existing traffic model to incorporate pedestrian movements; (2) Delivery Options, Parking and Security Design: Investigate opportunities to address Lower Manhattan security needs, develop plan for delivery operations, and investigate new curbside management strategies; (3) Real Time Data Collection System: Assess real time data to monitor traffic and address traffic concerns as they develop; and (4) Implementation of Pilot Programs: Develop pilot programs based on the street management framework to measure their effectiveness in addressing a targeted problem --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,800,000 for a Lower Manhattan Street Management Program.--TOTAL ESTIMATED COST--The total estimated cost for this activity is up to \$4,800,000.

Location Description:

PROJECT AREA--The Street Management Program would target the area south of Canal/Rutgers Streets, from Hudson River to East River.



Activity Progress Narrative:

LOWER MANHATTAN STREET MANAGEMENT PROGRAM

In the first quarter 2012, NYCDOT continued with the bus data collection and refinement of the bus management plan for Lower Manhattan, conducted additional data collection and analyses related to supporting the 9/11 Memorial, and completed the assessment of existing conditions at the base of the Manhattan Bridge at Canal Street and the Bowery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/65592	0/91934	0/406383	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: MT-0600

Activity Title: Masaryk Towers Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0600

Project Title:

Lower Manhattan Housing

Projected Start Date:

12/01/2005

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The New York City Department of Housing Preservation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The New York City Department of Housing Preservation and	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$6 million for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants. Masaryk Towers was built in the 1960's and many of its systems have outlived their useful life. Replacing these systems would force a significant rent increase. Although Masaryk Towers has raised carrying charges and imposed a capital assessment, an estimated \$6 million in capital work is still needed. LMDC would provide \$6 million to Masaryk Towers as a grant, since shareholders cannot afford additional debt service to address these issues. These funds would have a tremendous impact on preserving the affordability of the development. In addition, this investment would preserve the units for the foreseeable future, as HPD will implement a 15-year agreement that will assure that Masaryk Towers will not opt-out of the Mitchell-Lama program following capital repairs. The City of New York has worked to preserve Masaryk Towers by restructuring their mortgage in order to lower the debt service, and has also made attempts to limit carrying charge increases to 27%, phased in over three years. LMDC funds for this project would allow the City to preserve the existing affordable units in a building that would otherwise continue to deteriorate, and would also assist in the City's efforts to limit the increase in carrying charges to the 27% as previously approved.

PROPOSED BENEFICIARIES: The proposed beneficiaries for this project include low- and moderate-income households. The Masaryk Towers cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Based upon an analysis performed in 2000, 45% of the unit total are low-income households, and 65% of the unit total are moderate-income households.

SELECTION OF BENEFICIARIES: Masaryk Towers was selected in order to preserve affordability of the development to its tenants, and to perform needed improvements without transferring costs to the tenants. These improvements also caused the City to sign an agreement that Masaryk Towers would remain in the Mitchell-Lama program 15-years after work was completed.

Location Description:

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.



Activity Progress Narrative:

In the first quarter of 2012, permits were filed for the start of work. Receiving the permits was delayed because of positive asbestos testing, lead testing, and old violations on the project. The delay has pushed back the construction start date to May 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1110

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/721	0/389	0/1110	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NYSE-7742

Activity Title: NYSE Area Security Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0142

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NYSE Security Improvements

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,255,000.00
Total Budget	\$0.00	\$25,255,000.00
Total Obligated	\$0.00	\$25,160,000.00
Total Funds Drawdown	\$507,478.93	\$12,194,820.68
Program Funds Drawdown	\$507,478.93	\$12,194,820.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$507,478.93	\$12,194,820.68
New York City Economic Development Corporation	\$507,478.93	\$12,194,820.68
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: In April 2010, the LMDC Board authorized an amendment to Partial Action Plan 4 to add \$95,000. The authorization brought the total amount of funding allocated to the New York Stock Exchange Security and Streetscape program to \$25,255,000, of which \$160,000 is for costs associated with environmental review and \$25,095,000 is to plan and oversee the construction of the Program. The amendment to Partial Action Plan 4 was approved by HUD on August 5, 2010. The Program includes the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of Eurocobble along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One of the project also includes the installation of a set of turntables at the intersection of Broad and Beaver Streets and the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Phase Two of the project continues with the critical improvements begun in Phase One and focuses on the next step of improving the public realm. The improvements support and enhance the Financial District as a competitive location for businesses and residents. Phase Two improvement include a second set of turntables at the intersection of Wall and William Streets to replace the existing clamshell devices, expanded use of EuroCobble along Wall Street between New and William Streets and along Broad between Wall and Beaver Streets, the introduction of interpretive historical elements along Wall and Broad Streets, plaques and markers explaining the relevance of the historical interpretive elements, and a raised pedestrian zone at the corner of Exchange Place and Broad Street. Phase I and Phase II were substantially completed in the fourth quarter of 2009. The City of New York is planning the installation of two interpretative bollards in the area as part of this project.

PROGRAM OBJECTIVE: The objective of the New York Stock Exchange Area Security and Streetscape Program is to provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents.

PROPOSED BENEFICIARIES: This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 39,451 residents in the New York Stock Exchange Area,



104,850 workers in the Area, and 2 million visitors annually to the Area.

SELECTION OF BENEFICIARIES: The Stock Exchange Area, much like the rest of Lower Manhattan is a neighborhood in flux, these improvements to the security and aesthetics of the streets will allow for a healthier growth and greater quality of life for both residents and employees of the areas businesses.

Location Description:

PROJECT AREA-- The project area for the New York Stock Exchange project is generally bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south.

Activity Progress Narrative:

In the first quarter of 2012, City finance department staff has been in communication about the status of invoices that have been submitted.

This quarter a drawdown totaling \$507,478.93 was made for expenses related to the construction of the NYSE Security and Streetscape program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	P-Eco-7709
Activity Title:	Economic Development Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0901

Project Title:

Planning & Administration

Projected Start Date:

02/01/2002

Projected End Date:

03/31/2012

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lower Manhattan Transportation Planning

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$492,191.00
Program Funds Drawdown	\$0.00	\$492,191.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$492,191.00
Lower Manhattan Transportation Planning	\$0.00	\$492,191.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

Activity Progress Narrative:

There was no economic development planning activity performed this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	P-EDC-7700
Activity Title:	NYC Economic Development Corporation Planning

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,259,000.00
Total Budget	\$0.00	\$4,259,000.00
Total Obligated	\$0.00	\$3,745,000.00
Total Funds Drawdown	\$0.00	\$3,666,151.98
Program Funds Drawdown	\$0.00	\$3,666,151.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,666,152.08
New York City Economic Development Corporation	\$0.00	\$3,666,152.08
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$4,129,000 for Long-Term Planning, specifically, Lower Manhattan Planning Studies And Improvements. LMDC is coordinating with various agencies of the City of New York in order to pursue planning studies and targeted improvement projects that will address ongoing complications resulting from the damage on September 11th and assist in Lower Manhattan's recovery by improving the physical environment of Lower Manhattan. Ongoing construction, enhanced security measures, and the loss of public open space are among the many factors that necessitate the planning studies proposed. The planning studies aim to provide more public open space, improve the public realm through aesthetic enhancements and practical measures such as traffic management, and facilitate the construction that will occur in Lower Manhattan in the coming years. As contemplated in New York City's Vision for Lower Manhattan, public investments in these types of projects can trigger private market reactions that will strengthen Lower Manhattan's role as a global financial center, major commercial office market, residential neighborhood, and host to visitors from around the world. To make these investments successful, they must be carefully planned, taking into account what exists in Lower Manhattan today and what the potential is for the future. Lower Manhattan has significant physical assets, including waterfront on three sides, landmarks from throughout American history, and a street grid and urban experience unique to North America. However, in addition to the tragic loss of life on September 11, 2001, the physical destruction and disruption that occurred in Lower Manhattan made clear that the future growth and success of the district depends on how well its buildings, infrastructure, and public spaces work together to accommodate its existing uses and assets with future development opportunities. A comprehensive effort is required to coordinate work toward improving the quality of Lower Manhattans infrastructure, public spaces, waterfront, and streets. This project relates to four specific planning efforts (Street Management, East River Waterfront Planning, Chinatown Rezoning Study, City Staffing).

In the preliminary phase of the Street Management Program, the City of New York developed three planning tools: (1) traffic models to analyze the effects of a lane closure, street closure or other type of vehicle restriction, (2) data base to store and map information about signs, curbside regulations, and traffic volume data, and (3) a framework that assigns each block in Lower Manhattan to one of five street types (access, through, activity, residential, support) to help the City guide decisions about the future operation of streets.

The City of New York undertook a year-long study of the East River Waterfront in 2004. During this study, over 70 meetings



were held with community boards, tenant associations, civic leaders, maritime experts and local elected officials. The East River Waterfront Plan proposed a greatly enhanced public esplanade, the addition to waterfront amenities and the creation of new commercial, cultural and community destinations along this 2-mile stretch of waterfront.

The City is the designated subrecipient for approximately \$450 million in LMDC grants for projects in Lower Manhattan. In order to coordinate and facilitate these projects (which include planning, transportation, and economic development) the City created several dedicated staff positions within its Economic Development Corporation.

Chinatown Working Group is conducting a Chinatown Rezoning Study that will examine various needs including affordability, culture and historic preservation, economic development and revitalization, education and schools, immigrant affairs and social services, transportation and security, zoning, and parks, open space and recreation. The study will set sustainable and achievable goals to transform the future of Chinatown.

PROPOSED BENEFICIARIES: Resident, Businesses and Visitors of Lower Manhattan will all benefit from these plans. Long-term planning provides funding to plan for public investments including a plan that transforms public boulevards into grand public promenades and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible.

Location Description:

Activity Progress Narrative:

During the 1st Quarter of 2012 LMDC continued to work with the City to draft a subrecipient agreement for \$710,000 that will allow LMDC to pay for City Staff costs pertaining to time spent on LMDC projects between January 1, 2007 and March 31, 2010

LMDC continues to work with the Chinatown Working Group that is planning to undertake a re-zoning study for Chinatown. The LMDC Board has authorized a \$150,000 subrecipient agreement with the City of New York for this work. However, the City has asked LMDC seek an alternate conduit to fund this work. The Chinatown Working group has identified a new conduit to fund this work, and is preparing the documentation for this arrangement with their new conduit for the LMDC to review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: P-Env-7708

Activity Title: P-Env-7708

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning & Administration

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation -

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,078,508.00
Total Budget	\$0.00	\$8,078,508.00
Total Obligated	\$0.00	\$8,141,000.00
Total Funds Drawdown	\$0.00	\$8,078,508.00
Program Funds Drawdown	\$0.00	\$8,078,508.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,078,508.00
Lower Manhattan Development Corporation - Environmental	\$0.00	\$8,078,508.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC PLANNING - ENVIRONMENTAL --- LMDC has engaged in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street, in the aftermath of the events of September 11th. LMDC's planning activities have included the general project plan for the redevelopment of the World Trade Center Site and areas immediately surrounding the site, including the selection of a design for the World Trade Center Memorial. LMDC's planning activities have also included the other neighborhoods in Lower Manhattan as well as expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, and retail and economic development capacity, needs, and potential. Based on these analyses, LMDC has developed concept plans for specific areas and projects in Lower Manhattan. Further development of the general and conceptual plans then takes place as part of a specific project activity. This planning activity provides for environmental consulting and reviews in connection with conceptual projects proposed for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

Activity Progress Narrative:

This activity was closed 3/31/2012 and unused funds of \$ 62,492 were reallocated to admin.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: P-LM-7700

Activity Title: P-LM-7700

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning & Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,695,260.00
Total Budget	\$0.00	\$3,695,260.00
Total Obligated	\$0.00	\$3,695,260.00
Total Funds Drawdown	\$0.00	\$3,695,260.00
Program Funds Drawdown	\$0.00	\$3,695,260.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,695,260.00
Lower Manhattan Development Corporation	\$0.00	\$3,695,260.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$3,790,500 for Off-Site Initiatives. LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. The agency's planning activities include the neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. An integral part of LMDC's efforts to revitalize Lower Manhattan are a series of studies that identify short-term and long-term solutions to the challenges facing downtown neighborhoods in the wake of September 11th.

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

Activity Progress Narrative:

This activity was closed as of 3/31/2012 and unused funds of \$ 95,240 were reallocated to Admin. LMDC has not engaged in any planning off the WTC site in the first quarter of 2012.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: P-WTC-7700

Activity Title: P-WTC-7700

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,184,621.00
Total Budget	\$0.00	\$7,184,621.00
Total Obligated	\$0.00	\$7,184,621.00
Total Funds Drawdown	\$0.00	\$7,184,621.00
Program Funds Drawdown	\$0.00	\$7,184,621.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,184,621.00
Lower Manhattan Development Corporation	\$0.00	\$7,184,621.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$7,184,621 for WTC Site and Memorial Planning. LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. This planning includes selection of a site plan and development of design guidelines. LMDC's planning activities focus on the administration of the competition and planning for the memorial. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th Floor, New York, NY 10006.

Activity Progress Narrative:

In the first quarter, LMDC continued to monitor the work of The Port Authority of New York and New Jersey and the National September 11 Memorial and Museum at the World Trade Center Foundation, Inc. for compliance with the Record of Decision for the World Trade Center Memorial and Redevelopment Plan (WTC ROD). LMDC conducted this monitoring in coordination with the Lower Manhattan Construction Command Center, which monitored environmental compliance of certain construction activities.

In 2010, remnants of an 18th century ship were discovered during excavation of the Vehicular Security Center. The discovery of the ship remnant triggered certain provisions of the World Trade Center Memorial and Redevelopment Plan Programmatic Agreement and actions by LMDC. LMDC staff has engaged consultants to manage the study and storage of the WTC Ship Remnant, which is currently in climate controlled conditions at Texas A&M University's Center for Maritime Archaeology.



When excavation of the east half of the Vehicular Security Site began in June 2011, archaeologists carefully monitored the area since it was expected that additional ship remains could be found. On July 29, 2011, archaeologists discovered a small number of additional pieces of the ship remnant. These remains consisted of several dozen pieces of the base of the original ships bow recovered from a roughly 6 foot by 6 foot area. The additional remains were documented, removed and shipped to the Center for Maritime Archaeology & Conservation at Texas A & M where the remains will be maintained in a stable environment.

In the first quarter, LMDC continued working with New York institutions to identify locations where the ship remnant could be displayed. LMDC also began working on a final technical report that includes a compilation of all analyses completed to date, a basic-level inventory of all collected artifacts, a technical description and analysis of the ship, and assembly of supporting photographs, drawings, plans, and data sheets.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Parks-7743

Activity Title: Parks-7743

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0143

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Parks & Open Spaces

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Parks and Recreation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,981,689.00
Total Budget	\$0.00	\$46,981,689.00
Total Obligated	\$0.00	\$26,530,870.00
Total Funds Drawdown	\$12,237.50	\$18,150,899.73
Program Funds Drawdown	\$12,237.50	\$18,150,899.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,237.50	\$18,150,898.73
New York City Department of Parks and Recreation	\$12,237.50	\$18,150,898.73
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields. --The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Laight Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3



comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

Activity Progress Narrative:

Parks Phase 1: The nine park sites under this phase are all complete. LMDC is working with NYC Department of Parks and Recreation to pay invoices

In the first quarter 2012, the following progress was made for Parks Phase 2:

James Madison Plaza Reconstruction

Leveling and securing the bollard sleeves.

Canal Varick Laight Park Construction

Work is in the warranty phase.

Sara D. Roosevelt / Hester Street Playground Reconstruction

Final Construction inspection held 3/21 and public bathrooms opened for use.

Allen Street/Pike Street Reconstruction

Installed the wicket fence for the south lots and concrete for 2 DOT lamp posts. Performed excavations for Con Ed utility work to connect power to the site. Temporary asphalt has been installed in preparation to open the bike lanes from Hester to Grand Streets.

Collect Pond Park Reconstruction

Began the installation of form work for the concrete curbs along the pond. Installation of the equipment vault for pond spray system. Plumbing for pond drainage and discharge system being installed

Washington Market Construction

Final inspection took place on 4/20 and the park is open to the public.

Construction of Battery Carousel

The contractor scheduled the compaction testing. The area around the columns are being backfilled. The Battery Carousel will meet with FDNY on the fish material.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	28/14
# of Non-business Organizations	0	6/1
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SFARG-7719

Activity Title: Small Firms Attraction and Retention Program

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0007

Projected Start Date:

11/22/2002

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Firm Attraction & Retention

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$29,000,000.00
Total Budget	\$0.00	\$29,000,000.00
Total Obligated	\$0.00	\$27,899,134.00
Total Funds Drawdown	(\$2,735.56)	\$27,683,336.63
Program Funds Drawdown	(\$2,735.56)	\$27,683,336.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,051.67)	\$27,684,704.41
Empire State Development Corporation (ESD)	(\$2,051.67)	\$27,684,704.41
Match Contributed	\$0.00	\$0.00

Activity Description:

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.

The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

Location Description:

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

Activity Progress Narrative:

Refunds from grantees continued to be collected during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		492/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2101/0	1665/0	9810/1	38.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SITE5B-0600

Activity Title: SITE5B-0600

Activity Category:

Construction of new housing

Project Number:

0600

Projected Start Date:

10/06/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2009

Completed Activity Actual End Date:

Responsible Organization:

The New York City Department of Housing Preservation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$0.00	\$14,999,999.89
Program Funds Drawdown	\$0.00	\$14,999,999.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,999,999.89
The New York City Department of Housing Preservation and	\$0.00	\$14,999,999.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Project description: LMDC proposes the allocation of \$15 million to subsidize the planning and design, and interior fit-out of affordable housing at a new mixed-use development project at Site 5B in Tribeca, known as 270 Greenwich Street. This new mixed-use development project will consist of market rate condominiums, commercial retail space, and a mixed-income residential rental building. The residential rental building will be a mid-rise building facing Greenwich Street above a two-story retail base and underground parking. Prior to September 11, 2001, Site 5B had been planned as an entirely a commercial project. However, shortly after September 11, 2001, the City reexamined its vision for Lower Manhattan and determined that Site 5B was better suited for a mixed-use development that was largely residential, with a goal to include meaningful affordable housing. LMDC funds would be provided to subsidize the planning and design of the rental housing tower, including related portions of the building base, and interior fit out of the affordable housing units. The residential rental component of the project will include affordable housing. HDC will administer the Mixed Income Program to ensure that the development will meet the following affordability targets. Of the total 163 units in the residential rental component, 85 will be market rate units, 44 will be middle-income units serving households below 175% AMI, 33 will be low-income units serving households at or below 50% AMI, and one will be a superintendent unit. The development will be financed through the use of tax-exempt bond proceeds, 4% tax credit equity, and the LMDC funds. The HDC Mixed Income Program will be administered for a period of 30 years. Proposed beneficiaries: LMDC funds used for Site 5B would bring much needed affordable housing to Tribeca. A developer was selected as a result of an RFP released by EDC in July of 2000. Although the RFP initially specified a commercial project, shortly after September 11th the City determined that the Site was better suited for a mixed-use development that includes affordable housing. The Tribeca community supports a substantial number of low and moderate wage employment opportunities, yet the community has a considerably limited number of affordable housing units. The Site 5B proposal would benefit 33 low-income households and 44 middle-income households corresponding to the HDC Mixed Income Program. Affordable housing would therefore serve the community and the demand for affordable housing. Selection of beneficiaries: HDC will administer the program using its established marketing and tenant selection guidelines for tax-exempt projects, and in accordance with LMDC criteria and HUD regulations. The marketing plan includes, but is not limited to, pre-marketing and outreach components and an HDC-supervised lottery process. The developer of Site 5B will be responsible for designing and carrying out a pre-marketing and marketing plan for the affordable rental units, and for selecting tenants according to the income eligibility criteria generally described above. Income verification will be conducted for low and moderate income units.



For low-income units, HDC will provide income verification on an annual basis, while for moderate income verification will be performed prior to occupancy. On November 18, 2005, HUD approved Partial Action Plan 6, which allocated funds for the planning and design, of a mixed income residential rental building at 270 Greenwich Street in Tribeca. The Subrecipient agreement was executed on December 5, 2006. The project broke ground in December of 2005.. The Mixed Income Rental Building is complete was completed in December 2008. Of the 33 low-income units, all tenants have moved in. A final invoice was submitted for the project and paid on June 30, 2010

Location Description:

The project area consists of the City-owned Site 5B, Block 142/Lot 110, in the Borough of Manhattan, located in Tribeca between Warren Street, Park Place, West Street, and Greenwich Street.

Activity Progress Narrative:

The project is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	77/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	44	33	77	44/44	33/33	77/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SSite-0171

Activity Title: Southern Site Remainder

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

01/01/2004

Projected End Date:

12/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

WTC Memorial Foundation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$60,500,000.00
Total Budget	\$0.00	\$60,500,000.00
Total Obligated	\$0.00	\$60,500,000.00
Total Funds Drawdown	\$28,778.47	\$60,199,609.21
Program Funds Drawdown	\$28,778.47	\$60,199,609.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,778.47	\$60,199,610.45
WTC Memorial Foundation	\$28,778.47	\$60,199,610.45
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION--LMDC plans to acquire certain real property immediately south of the World Trade Center in order to implement the World Trade Center Memorial and Cultural Program. In addition to the World Trade Center Site, the Project Site for the approved World Trade Center Memorial and Redevelopment Plan comprises several parcels of land just south of the World Trade Center Site, collectively referred to as the Southern Site. LMDC acquired one of the parcels (130 Liberty Street) in August 2004 through funds from Partial Action Plan 7, acquired another parcel (140 Liberty Street) in February 2006 through funds from Partial Action Plan 9, and plans to acquire two other parcels, along with the underground portions of adjacent streets necessary for infrastructure: (1) 155 Cedar Street, the location of the St. Nicholas Greek Orthodox Church prior to September 11th; and (2) the portion of Washington Street between Cedar and Liberty Street, a public New York City street that has been closed since September 11th. These parcels along with 140 Liberty Street form the western portion or "remainder" of the Southern Site. This area will serve as open space at grade, space for a new St. Nicholas Greek Orthodox Church, and allow critical infrastructure to be built and connected to the WTC Site below grade.--The costs include all costs associated with acquisition of the property necessary for the implementation of the WTC Plan, particularly the construction of the Memorial and Cultural Program. Allowing for the integration of the Southern Site into the WTC Plan will permit construction of new open space, subgrade truck security, and underground bus parking as well as reduction of density on the WTC Site that will permit reservation of sufficient space for the proposed memorial and cultural facilities on the WTC Site itself. Projected costs include services of legal and other consultants to examine the property, hold hearings, issue notices, make findings, obtain insurance, and prepare documents as may be appropriate. -- The activities relating to the Memorial Program, as outlined in this Partial Action Plan, may involve condemnation of one or more parcels on the Southern Site, requiring a prior public hearing under New York State Eminent Domain Procedure Law where public input will be solicited. LMDC's Board of Directors shall review and consider the record of such hearing, together with any documents or written comments submitted in connection with the proposed condemnation. After Board review of such documents, LMDC would proceed to condemn the property if, and only if, the Board then authorizes such condemnation proceedings. AMENDMENTS TO ACQUISITION OF REMAINDER OF SOUTHERN SITE--Partial Action Plan 9 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$20,000,000 for costs relating to the acquisition of real property for the Southern Site in order to implement the World Trade Center Memorial and Cultural Program, increasing the



total allocation for this activity from to \$64,500,000. These additional costs result from (1) increases in the valuation of the land at 155 Cedar Street, at 140 Liberty Street, and Washington Street between Cedar and Liberty Streets, and (2) the addition of interests in below-grade portions of Cedar and Liberty Streets adjacent to the privately-owned land. Otherwise, the categories of costs remain the same: acquisition of real property; real estate appraisal services; legal services; public hearings, notices and advertisements; insurance. BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area resident and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan. ESTIMATED COST--The total estimated cost for this portion of the Memorial Program is not to exceed \$63,000,000, as outlined in the approved amendments to Partial Action Plan 9.

Location Description:

LOCATION--(1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These three parcels form the western portion or remainder of the Southern Site.

Activity Progress Narrative:

LMDC continues to work with The Port Authority of New York and New Jersey on the review and development of plans for the entire Southern Site. During the 1st quarter of 2012, funds were drawn to provide reimbursement for legal costs related to the planned transfer of Southern Site parcels to The Port Authority of New York and New Jersey.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TRANS-1302

Activity Title: TRANS-1302

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

1302

Projected Start Date:

12/31/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Transportation Improvements

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$31,000,000.00
Total Budget	\$0.00	\$31,000,000.00
Total Obligated	\$0.00	\$30,690,000.00
Total Funds Drawdown	\$0.00	\$136,499.39
Program Funds Drawdown	\$0.00	\$136,499.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136,499.39
New York City Department of Small Business Services	\$0.00	\$136,499.39
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC allocated up to \$31,000,000 to address a range of transportation initiatives that will benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York will use these funds to implement projects within Lower Manhattan that accomplish one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the NYC Economic Development Corporation will engage public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million have been allocated in the Final Action Plan.

Location Description:

The project area is Lower Manhattan, south of Houston Street.

Activity Progress Narrative:



In the first quarter, the LMDC issued an Amended Final Action Plan (“FAP”) for public comment with later review and approval by the U.S. Department of Housing and Urban Development (HUD) to decrease funding for Transportation Improvements by \$14 million and to provide \$14 million for a new activity, East River Waterfront Pier 42 and Connector (Pier 42-Connector).

The specific scope of design and construction of this new activity will be dependent on the outcome of a planning process, but in general terms, the scope of this project will likely include: landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TVC-0708

Activity Title: Tribute Visitors Center

Activity Category:

Public services

Project Number:

0708

Projected Start Date:

05/01/2004

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Lower Manhattan Public Service Programs

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

September 11th Families Association

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
September 11th Families Association	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

--TRIBUTE VISITORS' CENTER--LMDC allocated \$3,000,000 for the Tribute Visitors Center. This is an initiative proposed by the September 11th Families Association (WVFA) with the objective of facilitating the interaction between the September 11th community and visitors to the WTC Site, in the context of a healing environment. A void of guidance has evolved over the last six years for the millions of visitors to the WTC Site who wish to learn more about the tragic events of September 11, 2001 and February 26, 1993. While the viewing wall information panels located at the WTC Site provide a chronology and description of the events, there remains a need for a physical space dedicated as an interim program, which responds to the needs of those searching for more in-depth information. In recognition of this evolving need, LMDC seeks to offer funding and assistance to family groups for the creation of a space near the WTC Site, where family members, survivors, and residents can share their experiences and educate visitors on the City's heroic and historic efforts in the face of tragedy. The Tribute Visitors Center bridges the gap between those needing to express their stories, and those seeking a real and tangible experience. In addition, the Tribute Visitors Center will further serve to revitalize Lower Manhattan by providing a space, in close proximity to the WTC Site, that will attract family members, survivors, residents, and visitors and provide them with an opportunity to share their experiences and to learn more about the events of September 11, 2001 and the redevelopment and revitalization efforts going forward. The Tribute Visitors Center will distinguish itself from other September 11th spaces by its educational elements, its proximity to the WTC Site, and its unique September 11th community volunteer program. Its volunteer network builds from the established WVFA network of over 3,800 families of victims that have been actively involved with the Association since September 11th, dozens of additional family support networks, thousands of rescue and recovery workers, and hundreds of immediate relief volunteers. The Tribute Visitors Center will build upon the core mission of the WVFA by providing a broader platform for unity among the September 11th community and creating a central place for information about September 11th. Their mission further includes: assisting and uniting the families of terrorist victims, fostering family unity and promoting public understanding of the devastation rendered by terrorist acts. The Tribute Visitors Center is being established with the following objectives: Encompass the history of September 11th within the setting of Lower Manhattan and NYC; Enable the September 11th community to convey the program along with personal experiences to the public; Display basic information about the events of September 11th and the loved ones lost, the tremendous recovery efforts and the WTC memorial; Create a sustainable community and visitors center; Inspire visitors with hope and courage to shape America's future; Display basic facts,



timeline and information about the events of September 11th and the aftermath; Create volunteer programs for family members, survivors, residents and recovery workers; Offer guided tours around the WTC Site by program docents; Develop a Family Advisory Committee to review program content and merchandise to meet respectable standards of remembrance; and Recognize the strength and generosity of America following September 11th by allowing families the opportunity to express their gratitude for the overwhelming support and comfort they received after the terrorist attacks and to give back through education. &dashThe Tribute Center focuses on telling the human stories of those affected through its exhibits, programs and docent-led tours of the site. Tribute is expected to be open for a minimum of 7 years, effectively bridging the gap between the present day and the completion of the future WTC Memorial, Reflecting Absence.-The docent tour program officially began on November 19, 2005. Construction of the Tribute Visitors Center was complete in September 2010 and a final Certificate of Substantial Completion executed by the architect on October 2006. The Tribute Visitors Center continues to operate as an interim memorial which houses 4,000 square feet of gallery space on the first floor and 2,000 square feet of gallery and program space on the lower level, including a space for community gatherings. Galleries include: &ldquoWorld Trade Center Community Remembered,&rdquo celebrating the World Trade Center before September 11th; &ldquoPassage Through Time,&rdquo telling the personal stories of those who experienced September 11th first hand; &ldquoAftermath and Recovery,&rdquo where a moving film shows the mammoth task and tremendous will of the rescue and recovery workers; &ldquoTribute,&rdquo showing images and lovingly selected objects given by families to share their loved ones with the world; and &ldquoVoices of Promise,&rdquo where the vast international response to September 11th is documented. .Program components provide sensitive reception and hospitality to men, women and children from all over the world who receive guidance, friendship, and the opportunity to carry with them a significant memory for the rest of their lives. The educational program depicts to visitors a core curriculum through the gallery space, lectures, multimedia displays and guided walks around the World Trade Center site. -BENEFICIARIES-- The creation of the Tribute Visitors Center will serve to revitalize Lower Manhattan by benefiting the millions of visitors who come to the WTC Site to learn about the events of September 11, 2001 and February 26, 1993. The Center will provide an evolutionary way of addressing the needs of an estimated 500,000 visitors annually, while providing a peer support network of volunteer guides from the September 11th community. The Tribute Visitors Center will also serve family members, survivors, and residents who wish to share their experiences and educate visitors on the heroic and historic efforts of the City as it pulled together in the face tragedy. Scheduled activities related to the Tribute Visitors Center began in 2004 and ended in 2010 under the LMDC grant. --FEDERAL AND OTHER RESOURCES-- LMDC will provide funding for this activity with additional funding for this activity provided by corporate and non-profit partners, and individual in-kind donations. --- --ALLOCATIONS IN PARTIAL ACTION PLAN-- The total estimated cost of this project, as outlined in this Partial Action Plan, is not to exceed \$3,000,000.

Location Description:

The Tribute Visitors Center will be located at a space in close proximity to the WTC Site.

Activity Progress Narrative:

TRIBUTE VISITORS CENTER--In September 2006 the Tribute Visitors Center opened to the public adjacent to the World Trade Center site in September 2006, with the final Certificate of Substantial Completion executed by the architect on 10/10/06. This quarter the TVC has welcomed 143,117.157,487. Since the opening of TVC it has welcomed 1,981,4791,838,362 visitors. This activity is completed as of December 31, 2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	1680875/19176	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: W-ART-0171

Activity Title: WTC Performing Arts Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0171

Projected Start Date:

01/01/2002

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

WTC Site

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$60,004,000.00
Total Budget	\$0.00	\$60,004,000.00
Total Obligated	\$0.00	\$11,800,060.00
Total Funds Drawdown	\$25,445.90	\$9,697,062.21
Program Funds Drawdown	\$25,445.90	\$9,697,062.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,445.90	\$9,697,063.37
New York City Economic Development Corporation.	\$25,445.90	\$9,697,063.37
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. The Performing Arts Center is proposed to contain a 1,000 seat theater venue that under its current design will house the Joyce Theater as well as a 200+ seat second theater. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house significant rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan.

The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

In November 2010, the LMDC Board allocated an additional \$100 million for PAC construction costs and PAC-related strategic planning efforts in the near future. Approximately \$1 million would be used to support (i) the creation and administration of a non-profit entity dedicated to the PAC (PAC Corporation) that would be governed by a Board of Directors and operate with some key staff, and (ii) strategic planning costs related to further study and development of the PAC. The bulk of the allocation – \$99 million – would be used for the future costs of design and construction of the PAC, subject to successful achievement of strategic planning milestones before the end of calendar year 2011, which must include (i) the creation of the non-profit PAC Corporation, (ii) the constitution of a PAC Corporation Board of no less than five members, and (iii) funding of at least \$25 million committed by those PAC Corporation Board members. It is contemplated that the PAC Organization Board would later raise additional private funds to supplement the federal funds being committed by LMDC.

PROPOSED BENEFICIARIES: The Performing Arts Center will serve to benefit all the residents of Lower Manhattan as well as the region and the nation. The addition of the Performing Arts Center on the completed World Trade Center Site will allow culture to have a central place in the rebuilding of Ground Zero and will directly and indirectly benefit the community and



businesses alike.

Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

During the first quarter of 2012, negotiations of agreements continued between LMDC, the City, and the Port Authority for the construction of below grade structures for the PAC.

The Port Authority engaged in project administration and compiling required project reports for compliance with the \$2M Subrecipient Agreement between LMDC and the Port Authority for design services for the Performing Arts Center foundations. The Port Authority continues to work with LMDC to provide project information and budget regarding their request to use some of the contingency funds in this Subrecipient Agreement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: W-MEM-0171

Activity Title: WTC Memorial and Memorial Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

01/01/2002

Projected End Date:

12/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

The National September 11 Memorial & Museum at the

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$284,525,972.00
Total Budget	\$0.00	\$284,525,972.00
Total Obligated	\$0.00	\$252,413,481.00
Total Funds Drawdown	\$72,444.64	\$235,628,416.98
Program Funds Drawdown	\$72,444.64	\$235,628,416.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,444.64	\$236,011,764.39
The National September 11 Memorial & Museum at the	\$72,444.64	\$236,011,764.39
Match Contributed	\$0.00	\$119,000,000.00

Activity Description:

--WORLD TRADE CENTER MEMORIAL AND MEMORIAL MUSEUM-- This project is part of the World Trade Center Memorial and Cultural Program, which also includes the Memorial Museum (W-MUS-0171), 130 Liberty Street (130L-0171), Southern Site (SSite-0171) and the Performing Arts Center (W-ART-0171). LMDC is committed to the development of an appropriate memorial and museum to commemorate the events of September 11. This program includes the planning and construction of a Memorial and Memorial Museum, and the planning and possible construction of memorial-related improvements and cultural uses at the Site. LMDC conducted an international competition on a Memorial design, and in January 2004 announced the selection of Reflecting Absence by Michael Arad and Peter Walker, two reflective pools set in the footprints of the WTC and surrounded by an open plaza of trees. LMDC and the National September 11th Memorial and Museum at the World Trade Center (Foundation) are engaged in a broad spectrum of activities contributing to the planning, design, and implementation of the Memorial and Memorial Museum. The funding provided by LMDC and its partners will be used for planning, design and construction of the Memorial and Memorial Museum. In addition, funding also provides for the Living Memorial and multimedia exhibitions.

ALLOCATIONS IN PARTIAL ACTION PLAN FOR THE MEMORIAL AND MEMORIAL MUSEUM--

LMDC has allocated a total of up to \$322,321,972 for planning, design and construction of the National September 11th Memorial and Museum at the World Trade Center.

The allocation includes the following: Partial Action Plan 8 (\$64,821,972), Partial Action Plan 11 (\$75,000,000), Partial Action Plan 12 (\$100,000,000), Final Action Plan (\$45,000,000), and Partial Action Plan S-2 (\$37,500,000).

--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial and museum to honor their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit the thousands of visitors to the memorial and museum, which will allow them to honor those who were killed in the attacks. The memorial and museum will foster greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, and beyond.

--SCHEDULE The Memorial opened on September 11, 2011. The Memorial and Cultural Program began in 2004 and extends



through 2012, including the planning, design, and development of the cultural institutions on the site.

--FEDERAL AND OTHER RESOURCES--The Memorial and Memorial Museum are funded with a combination of public investment and private funds donated by individuals and groups to the National September 11th Memorial and Museum at the World Trade Center Foundation, Inc. (NS11MM). The NS11MM uses its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission.

--TOTAL ESTIMATED COST--The total estimated LMDC cost for this activity, including funds provided in Partial Action Plans 8, 11, 12 and the Final Action Plan for ongoing design, construction, program planning, Living Memorial and multimedia exhibitions is up to \$284,525,972.

Location Description:

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

In the first quarter of 2012, the National 9/11 Memorial and Museum continued designing and producing exhibition materials for the National 9/11 Memorial Museum. A total of 2,951 portraits of victims have been selected. Biographical sketches have been drafted for 2,983 of the victims.

Total attendance to the Memorial in the first quarter of 2012 was over 1 million. Visitors came from all 50 states and from 150 different countries. Approximately 10% of the visitors came from tour groups. About 3% of these groups arrived by bus.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: West-7746

Activity Title: West-7746

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0146

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

West Street Pedestrian Connection

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

New York State Department of Transportation; Port

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,955,811.00
Total Budget	\$0.00	\$22,955,811.00
Total Obligated	\$0.00	\$22,292,761.00
Total Funds Drawdown	\$0.00	\$18,842,330.50
Program Funds Drawdown	\$0.00	\$18,842,330.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,842,329.50
New York State Department of Transportation; Port Authority	\$0.00	\$18,842,329.50
Match Contributed	\$0.00	\$0.00

Activity Description:

--WEST STREET PEDESTIRAN CONNECTIONS-- This project constructed a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service were restored in December of 2003. The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center recovers, these numbers will continue to rise. As PATH riders arrive at the World Trade Center and cross West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that would utilize the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. In 2010, an amendment to Partial Action Plan 4 expanded the scope of the West Street Pedestrian Connections project to include pedestrian management services in order to mitigate the impact of construction on and around West Street including World Trade Center construction.

--ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$ 22,955,811.

Location Description:

Liberty Street at West Street and Vesey Street at West Street in Manhattan.



Activity Progress Narrative:

The bridge and sidewalk construction work has been completed.

In the first quarter of 2012, pedestrian managers provided pedestrian safety services at the following locations: West Street and Warren Street, West Street and Murray Street, West Street and Albany Street, West Street and West Thames Street, and Morris and West Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2365
# of Multifamily Units	0	0/15
# of Singlefamily Units	0	0/2350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

