

Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: B-02-DW-36-0001	Obligation Date: 06/07/2002	Award Date:
Grantee Name: Empire State Development	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$2,000,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$2,000,000,000.00	Estimated PI/RL Funds: \$12,142.44	
Total Budget: \$2,000,012,142.44		

Disasters:

Declaration Number

FEMA-1391-NY

Narratives

Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$2,118,876,256.97
Total Budget	\$0.00	\$1,999,999,999.97
Total Obligated	\$0.00	\$1,968,472,056.65
Total Funds Drawdown	\$396,415.27	\$1,959,329,294.92
Program Funds Drawdown	\$396,415.27	\$1,959,317,152.48
Program Income Drawdown	\$0.00	\$12,142.44
Program Income Received	\$0.00	\$12,142.44
Total Funds Expended	\$0.00	\$1,823,481,877.68
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00



Other Funds	\$ 0.00	\$ 118,876,257.00
Match Funds	\$ 0.00	\$ 118,876,257.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ABC No Rio, Inc.	\$ 0.00	\$ 0.00
City of New York DOT	\$ 0.00	\$ 252,524.93
Clemente Soto Velez	\$ 0.00	\$ 394,790.65
Common Ground Community II HDFC	\$ 0.00	\$ 250,000.00
Cultural Enhancement Fund - Capital	\$ 0.00	\$ 18,418,005.63
Cultural Enhancement Fund - Planning	\$ 0.00	\$ 7,962,780.34
Empire State Development Corporation (ESD)	\$ 0.00	\$ 353,253,775.81
Florentine Festivals USA	\$ 0.00	\$ 250,000.00
Friends of The New York City Fire Department Collection	\$ 0.00	\$ 52,252.04
H.T. Dance	\$ 0.00	\$ 109,904.00
Hamilton Madison House	\$ 0.00	\$ 179,212.63
Alliance for Downtown New York	\$ 0.00	\$ 4,500,000.00
Hudson River Park Trust	\$ 0.00	\$ 72,599,999.99
LMCC	\$ 0.00	\$ 881,965.00
LMDC and State of NY Museum	\$ 0.00	\$ 126,816.08
Lower East Side Tenement Museum	\$ 0.00	\$ 400,000.00
Lower Manhattan Cultural Council	\$ 0.00	\$ 288,775.00
Lower Manhattan Development Corporation	\$ 0.00	\$ 358,723,135.32
Lower Manhattan Development Corporation -	\$ 0.00	\$ 7,493,230.13
Lower Manhattan Development Corporation with	\$ 0.00	\$ 15,144,461.68
Lower Manhattan Development Corporation with the New	\$ 0.00	\$ 8,514,921.12
Lower Manhattan Development Corporation, NYC Economic	\$ 0.00	\$ 4,820,945.38
Asian Americans for Equality	\$ 0.00	\$ 270,482.85
Lower Manhattan Transportation Planning	\$ 0.00	\$ 3,172,000.00
MFY Legal Services Inc.	\$ 0.00	\$ 500,000.00
Manhattan Youth Recreation & Resources	\$ 0.00	\$ 500,000.00
Municipal Art Society	\$ 0.00	\$ 3,695,000.00
Museum of American Finance	\$ 0.00	\$ 99,500.00
Museum of the City of New York	\$ 0.00	\$ 1,999,920.00
NYC EDC and Performing Arts Center	\$ 0.00	\$ 181,971.25
New Amsterdam Public Market Association, Inc.	\$ 0.00	\$ 228,797.87
New Museum	\$ 0.00	\$ 100,000.00
New York Asian Women's Center	\$ 0.00	\$ 266,462.02
Battery Dance Company	\$ 0.00	\$ 124,810.22
New York City Department of Environmental Protection	\$ 0.00	\$ 0.00
New York City - SBS / EDC	\$ 0.00	\$ 0.00
New York City Department of Design and Construction	\$ 0.00	\$ 309,969.00
New York City Department of Education and/or School	\$ 0.00	\$ 3,000,000.00
New York City Department of Housing and Preservation	\$ 0.00	\$ 6,200.00
New York City Department of Parks and Recreation	\$ 0.00	\$ 35,021,528.14
New York City Department of Planning, New York City	\$ 0.00	\$ 3,808,543.71
New York City Department of Small Business Services	\$ 0.00	\$ 8,379,858.77
New York City Department of Transportation	\$ 0.00	\$ 4,773,635.04
New York City Economic Development Corporation	\$ 0.00	\$ 29,279,462.56
Battery Park City Authority	\$ 0.00	\$ 0.00
New York City Economic Development Corporation.	\$ 0.00	\$ 142,358,862.33
New York City Health and Hospitals Corporation	\$ 0.00	\$ 820,000.00
New York City School Construction Authority, New York City	\$ 0.00	\$ 23,000,000.00
New York Public Radio	\$ 0.00	\$ 178,705.22
New York State Department of Transportation	\$ 0.00	\$ 2,417,438.51
New York State Department of Transportation; Port	\$ 0.00	\$ 22,361,532.23



New York University	\$ 0.00	\$ 500,000.00
Pace university	\$ 0.00	\$ 1,000,000.00
Paul Taylor Dance Foundation	\$ 0.00	\$ 250,000.00
Port Authority of New York and New Jersey	\$ 0.00	\$ 4,184,307.14
Children's Museum of the Arts	\$ 0.00	\$ 227,442.56
Public Art Fund	\$ 0.00	\$ 243,461.85
September 11th Families Association	\$ 0.00	\$ 3,000,000.00
Sound Portraits Productions	\$ 0.00	\$ 866,021.13
Southbridge Adult and Senior Citizen Activity Center	\$ 0.00	\$ 97,374.25
State of NY Museum	\$ 0.00	\$ 63,418.33
The Alliance for Downtown New York	\$ 0.00	\$ 700,000.00
The Chinatown LDC will assume management of the	\$ 0.00	\$ 1,160,000.00
The Drawing Center	\$ 0.00	\$ 2,000,000.00
The Eductaional Alliance	\$ 0.00	\$ 300,000.00
The Flea Theater	\$ 0.00	\$ 500,000.00
Chinatown LDC and City of NY	\$ 0.00	\$ 5,887,693.23
The Fund For Public Schools	\$ 0.00	\$ 1,397,111.47
The National September 11 Memorial & Museum at the	\$ 0.00	\$ 285,357,440.25
The New York City Department of Housing Preservation	\$ 0.00	\$ 21,000,000.00
The New York City Department of Housing Preservation	\$ 0.00	\$ 20,200,000.00
The Wooster Group	\$ 0.00	\$ 250,000.00
Tribeca Film Festival	\$ 0.00	\$ 3,247,728.00
University Settlement Society of New York, Inc.	\$ 0.00	\$ 263,846.00
WTC Memorial Foundation	\$ 0.00	\$ 70,268,532.24
City Parks Foundation	\$ 0.00	\$ 499,506.78
City University of New York	\$ 0.00	\$ 15,000,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	2.11%	2.07%
Minimum Non Federal Match	\$.00	\$27,500,000.00	\$118,876,257.00
Overall Benefit Amount	\$.00	\$39,979,996.93	\$39,342,674.70
Limit on Public Services	\$.00	\$91,606,544.78	\$90,391,430.19
Limit on Admin/Planning	\$.00	\$103,164,627.82	\$102,863,180.07
Limit on Admin	\$.00	\$73,835,428.35	\$73,533,980.60
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

None.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,728,643.42	\$218,728,643.42
0006, Job Creation & Attraction Program	\$0.00	\$136,900,000.00	\$115,573,070.00
0007, Small Firm Attraction & Retention	\$0.00	\$27,625,391.07	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,057,064.12	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$337,771.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$767,406.31	\$767,406.31



0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$24,891,702.66	\$24,891,702.66
0143, Parks+&+Open+Spaces	\$0.00	\$37,428,323.58	\$37,428,323.58
0144, Hudson River Park Improvement	\$0.00	\$74,100,000.00	\$74,100,000.00
0145, Millenium High School	\$0.00	\$0.00	\$0.00
0146, West Street Pedestrian Connection	\$0.00	\$22,361,533.23	\$22,361,533.23
0147, BRIDGE	\$0.00	\$13,090,900.00	\$13,090,900.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,548,555.98	\$2,548,555.98
0171, WTC Site	\$7,618.64	\$659,578,783.00	\$658,363,668.41
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$0.00	\$167,783,404.35	\$157,582,391.03
0241, Lower Manhattan Street Management	\$0.00	\$8,957,942.22	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$0.00	\$6,290,752.90	\$6,290,752.90
0246, Lower Manhattan Business Expansion	\$0.00	\$2,670,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$0.00	\$55,179,996.93	\$54,542,674.70
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,921.13
0901, Planning & Administration	\$133,213.91	\$99,565,841.51	\$99,253,247.31
1101, Community & Cultural Enhancements	\$0.00	\$84,582,343.60	\$84,306,347.60
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$0.00	\$29,342,328.18	\$29,342,328.18
1301, Economic Development	\$0.00	\$6,928,417.90	\$6,928,417.90
1302, Transportation Improvements	\$255,582.72	\$15,692,388.89	\$8,978,511.73
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00
7744, Hudson River Park	\$0.00	\$2,700,000.00	\$2,700,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0006 / Job Creation & Attraction Program



Grantee Activity Number: JCRP-7720

Activity Title: Job Creation and Retention Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
0006

Projected Start Date:
11/21/2002

Benefit Type:
Direct (Person)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Job Creation & Attraction Program

Projected End Date:
12/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Empire State Development Corporation (ESD)

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$136,900,000.00
Total Budget	\$0.00	\$136,900,000.00
Total Obligated	\$0.00	\$115,573,070.00
Total Funds Drawdown	\$0.00	\$115,573,070.00
Program Funds Drawdown	\$0.00	\$115,573,070.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,560,601.14
Empire State Development Corporation (ESD)	\$0.00	\$106,560,601.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with employees that were displaced from their workspace plans for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Action Plan and Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street.

Empire State Development (ESD) had been drawing on LMDC's supplemental grant allocation from August 2003 through December 2015.

TOTAL COST OF PROGRAM:ESDs Action Plans allocated \$175million for WTC JCRP all of which has been spent leaving LMDC's available JCRP funds to cover the final grant payments.

Location Description:

On or South of Canal Street

Activity Progress Narrative:

The Job Creation and Retention (JCRP) has concluded. No more payments will be made. Over \$258,000,000 in JCRP grant funds including nearly \$116,000,000 from this LMDC grant activity have been paid to eligible



recipients. Empire State Development (ESD) the grant program administrator and the New York City Economic Development Corporation stopped accepting application requests for new JCRP grants in 2015 but approved grant payments were made for years after the application deadline in accordance with grant agreements. Over 66,000 Lower Manhattan jobs were retained or created including over 11,400 attracted and created jobs, as a result of this program. Although no further payments will be made to grantees, post grant monitoring has been performed annually to verify that grant recipient job creation and retention requirements have been fulfilled. Monitoring of post grant requirements for year 2022 was completed by ESD with no compliance issues identified related to LMDC grant payments. Monitoring will continue for years to come for ESD funded grants but only one grant partially funded with LMDC funds is still subject to monitoring. Should a non-compliance situation arise regarding this recipient any recovered funds will be returned to HUD by ESD. With no additional JCRP payments to be made the remaining unspent funds in this activity are in process of being reallocated to the Affordable Housing activity in the Final Action Plan which will enable this activity to be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	142/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	152931/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
State Senate and Assembly Secured Funds	\$175,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0171 / WTC Site



Grantee Activity Number: 0171-WTC-SHIP

Activity Title: WTC SHIP

Activity Type:

Public services

Project Number:

0171

Projected Start Date:

07/12/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

WTC Site

Projected End Date:

12/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

LMDC and State of NY Museum

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$7,618.64	\$884,885.41
Program Funds Drawdown	\$7,618.64	\$884,885.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,745.69
LMDC and State of NY Museum	\$0.00	\$126,816.08
Lower Manhattan Development Corporation	\$0.00	\$27,511.28
State of NY Museum	\$0.00	\$63,418.33
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In 2004, as part of LMDC's environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council on Historic Preservation ("the Programmatic Agreement"). Under this agreement, if an historic resource is found during the site's reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel's components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC's efforts, remnants from both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York’s port during the late 18th century, its association with the development of New York City’s Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship’s materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.

LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and “consulting parties” which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)

Activity Progress Narrative:

During the second quarter of 2023 approximately \$7,600 was charged to this activity for work performed by Texas A&M and for LMDC legal counsel assistance with moving the WTC Ship Mitigation Plan forward. The Mitigation Plan requires reconstruction and display of the all or part of the preserved ship remnants at the New York State Museum (Museum), and a Museum exhibit that includes the Ship Remnants. The Mitigation Plan also requires the Museum to maintain the associated artifacts and make them available to researchers. LMDC transferred rights to the WTC Ship to the Museum by Curation Agreement and Deed of Gift dated October 25, 2016. The Deed of Gift requires LMDC to fund a third-party, Texas A&M, to provide conservation work on the WTC Ship, and to provide funding pursuant to a subrecipient agreement directly to the Museum for the curation of the WTC ship and associated artifacts. In exchange, the Museum committed to “publicly exhibit all or part of the WTC Ship remnant timbers, and to accept the associated artifacts and make them available to researchers.” Texas A&M informed us that Phase 2 work which includes the design and construction of a movable cradle for the ship is back on schedule and that they have been in communication with the Museum to coordinate efforts and insure what is being done by Texas A&M is what is expected from the Museum as the Museum has curatorial discretion. We have continued to encourage the Museum, the recipient of the artifacts including the Ship remnant for exhibition in the future, to assume a greater role going forward. We have continued attempting to enter into a funding agreement with the Museum but this is taking far more time than anticipated. We have involved Empire State Development Legal staff to try to engage Museum representatives in contract discussions. Further assistance and actions are being contemplated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0240 / East River Waterfront



Grantee Activity Number: ERA-0240

Activity Title: East River Waterfront Access

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

12/01/2005

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Planning, New York

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,420,000.00
Total Budget	\$0.00	\$9,420,000.00
Total Obligated	\$0.00	\$7,446,086.68
Total Funds Drawdown	\$0.00	\$7,446,086.68
Program Funds Drawdown	\$0.00	\$7,446,086.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,808,543.71
New York City Department of Planning, New York City	\$0.00	\$3,808,543.71
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2017.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.



Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

Activity Progress Narrative:

The East River Waterfront Access Program is completed and the National Objective has been fulfilled. Urgently needed improvements to the pedestrian connections between the East River waterfront in Lower Manhattan and adjacent areas of Lower Manhattan covering sections of Catherine, Rutgers, Montgomery and Peck Slips were all successfully upgraded. LMDC funds were used to provide much needed recreational and open space facilities that are actively used by the lower Manhattan residents and visitors. The grant recipient has been paid in full. The remaining unspent funds in this activity are in process of being reallocated to the Affordable Housing activity in the Final Action Plan which will enable this activity to be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	18/2
# of public facilities	0	39/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: EREP-0240

Activity Title: East River Waterfront Esplanade and Piers

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

12/31/2005

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

East River Waterfront

Projected End Date:

12/31/2021

Completed Activity Actual End Date:**Responsible Organization:**

New York City Economic Development Corporation.

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$139,363,404.35

Total Budget

\$0.00

\$139,363,404.35

Total Obligated

\$0.00

\$139,363,404.35

Total Funds Drawdown

\$0.00

\$139,363,404.35

Program Funds Drawdown

\$0.00

\$139,363,404.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$122,098,259.03

New York City Economic Development Corporation.

\$0.00

\$122,098,259.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

LMDC has allocated \$169,580,000 for the East River Waterfront Esplanade and Piers Project. \$139,580,000 in Grant 1 and \$30,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.



Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

Activity Progress Narrative:

Back in 2021, New York City Economic Development Corporation (EDC) completed the demolition and abatement of an abandoned shed (phase 1A) and planning and design work for the upland park construction (phase 1B). EDC also took on a portion of the New York City East Side Coastal Resiliency Project (ESCR) as there will be significant overlap between the LMDC funded and ESCR projects. Sewer work is essential to all projects in the area so that had initially delayed phase 2 of the LMDC funded Pier 42 project. Planned sewer connections work has been substantially completed but utility coordination with Con Edison will continue throughout the project. Most recently, Con Edison work involving oil leak repairs and other repairs to three segments within their tunnel continued with little impact on the Pier 42 work. EDC contractors were able to work around the Con Edison repairs.

Soil deliveries began in April; concrete pours at the playground and the pathways on the eastern side continued throughout the quarter; sculpture castings have also begun being poured. Playground equipment for ages 2 through 5 and 5 through 12 was delivered and installation began. The initial planting phase took place during the quarter while the remaining work will occur during the second planting season in October 2023. The first phase opening will be in the summer with the next phase to open in late October or November 2023. This project is active and ongoing. EDC has submitted reimbursement requests and project reporting on a regular basis. During the second quarter of 2023, \$1,941,643 in reimbursement requests were paid from another Pier 42 activity (SF-500-EREP42) in LMDC's other grant. No funds were paid from this activity during the quarter.

Throughout the project EDC continues to coordinate with the ESCR team on scope clarifications and has assured LMDC that no LMDC funded work will be impacted or damaged as a result of planned ESCR activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1
# of public facilities	0	1/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$30,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: EREP42 - 0240

Activity Title: East River Waterfront Pier 42 & Connector

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

06/30/2012

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York City - SBS / EDC

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,000,000.00
Total Budget	\$0.00	\$19,000,000.00
Total Obligated	\$0.00	\$10,772,900.00
Total Funds Drawdown	\$0.00	\$10,772,900.00
Program Funds Drawdown	\$0.00	\$10,772,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City - SBS / EDC	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

\$28 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction including the planned demolition abatement of a shed to the South of the project area. There are two other allocations of \$2 million in Grant 2 for planning and design and \$7 million for improvements described below. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

Location Description:

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

Activity Progress Narrative:

Back in 2021, New York City Economic Development Corporation (EDC) completed the demolition and abatement of an abandoned shed (phase 1A) and planning and design work for the upland park construction (phase 1B). EDC also took on a portion of the New York City East Side Coastal Resiliency Project (ESCR) as there will be significant overlap between the LMDC funded and ESCR projects. Sewer work is essential to all projects in the area so that had initially delayed phase 2 of the LMDC funded Pier 42 project. Planned sewer

connections work has been substantially completed but utility coordination with Con Edison will continue throughout the project. Most recently, Con Edison work involving oil leak repairs and other repairs to three segments within their tunnel continued with little impact on the Pier 42 work. EDC contractors were able to work around the Con Edison repairs. Soil deliveries began in April; concrete pours at the playground and the pathways on the eastern side continued throughout the quarter; sculpture castings have also begun being poured. Playground equipment for ages 2 through 5 and 5 through 12 was delivered and installation began. The initial planting phase took place during the quarter while the remaining work will occur during the second planting season in October 2023. The first phase opening will be in the summer with the next phase to open in late October or November 2023. This project is active and ongoing. EDC has submitted reimbursement requests and project reporting on a regular basis. During the second quarter of 2023, \$1,941,643 in reimbursement requests were paid from another Pier 42 activity (SF-500-EREP42) in LMDC's other grant. No funds were paid from this activity during the quarter. Throughout the project EDC continues to coordinate with the ESCR team on scope clarifications and has assured LMDC that no LMDC funded work will be impacted or damaged as a result of planned ESCR activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$9,000,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Lower Manhattan Housing



Grantee Activity Number: HSNB-0600

Activity Title: Affordable Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York City Department of Housing and

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,979,996.93
Total Budget	\$0.00	\$13,979,996.93
Total Obligated	\$0.00	\$13,979,996.93
Total Funds Drawdown	\$0.00	\$13,342,674.70
Program Funds Drawdown	\$0.00	\$13,342,674.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,200.00
New York City Department of Housing and	\$0.00	\$6,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$12,800,000 working with the New York City Housing Preservation Department and the New York State Homes and Community Renewal to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend up to \$1,000,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs. The New Housing Marketplace: Creating Housing for the Next Generation.

SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program was redefined to meet current market conditions.

PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the future of Lower Manhattan expanding the residential population would create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome.

BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan.

TOTAL ESTIMATED COST: This Final Action Plan has allocated approximately \$13,980,000 of federal funds to date for affordable housing. This amount may be increased if other funds become available for reallocation. Other government and/or private resources may supplement these funds.

Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

LMDC continues working with New York City and State housing agencies to identify other affordable housing projects or properties in need of weatherization rehabilitation work that could be funded with the remaining Affordable Housing activity funds and any additional funds reallocated to this activity. LMDC is in process of extending its subrecipient agreement with New York State Housing Trust Fund Corporation which agreed to identify four or five affordable housing properties in need of weatherization improvements. To date, funds from this activity have been provided to the New York City Department of Housing Preservation and Development (NYCHPD) for painting and floor restoration work which benefitted thousands of extremely-low income and very-low income residents at five New York City Housing Authority (NYCHA) properties: Two Bridges, Rutgers, LaGuardia, Smith and LaGuardia Addition. Earlier on, as part of the NYCHPD grant agreement, façade, lighting and CCTV work at seven other NYCHA affordable housing properties was performed and completed by March 31, 2020. The NYCHPD grant agreement was closed by year end 2022.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	120/60	120/60	240/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0901 / Planning & Administration



Grantee Activity Number: Admin-7700

Activity Title: Admin-7700

Activity Type:

Administration

Project Number:

0901

Projected Start Date:

01/31/2002

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

12/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Lower Manhattan Development Corporation

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,834,392.35
Total Budget	\$0.00	\$4,834,392.35
Total Obligated	\$0.00	\$71,973,428.35
Total Funds Drawdown	\$133,213.91	\$71,671,980.60
Program Funds Drawdown	\$133,213.91	\$71,660,834.16
Program Income Drawdown	\$0.00	\$11,146.44
Program Income Received	\$0.00	\$11,146.44
Total Funds Expended	\$0.00	\$70,442,550.64
Lower Manhattan Development Corporation	\$0.00	\$70,442,550.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

Activity Progress Narrative:

LMDC management continues to carry out its planning and community development activities, including grant management, project oversight, environmental and regulatory compliance monitoring, project coordination,



and payment processing. LMDC staff monitored the activities of approximately 25 subrecipients and consultants. We amended four subrecipient agreements and closed three others while moving several projects closer to completion. LMDC staff distributed over \$8,300,000 in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan. Only \$235.32 for administrative expenses was charged to this activity for the quarter. Total administrative spending continues to fall within our administrative budget, and on a cumulative basis, administrative costs remain less than 5% of total grant expenses. Additional administrative funding exists in activity PA in our other grant from which approximately \$133,200 was spent during the second quarter of 2023. Additional administrative funds will be needed to cover future costs associated with the winding down of the LMDC grants primarily due to the need for staff to continue monitoring ongoing projects and processing related grant payments. Delays caused by the Covid-19 Pandemic including supply chain issues contributing to work stoppages extended project timelines beyond what had been planned or expected. Changes to City of New York fire safety and building code requirements have also contributed to project delays as have backlogs in construction and fire safety system inspections. To complicate matters further many grant recipients have suffered from high employee turnover resulting in less experienced personnel working on LMDC funded projects necessitating significantly more technical assistance being provided to grant recipients by LMDC management. More time and resources than anticipated have been applied to the completion of the planned property transfers between LMDC and the Port Authority of New York and New Jersey related to the World Trade Center Memorial and Redevelopment Plan. Efforts continue to complete the remaining property transactions and close out the remaining LMDC funded projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1101 / Community & Cultural Enhancements

Grantee Activity Number: CCE-1101-ABC

Activity Title: ABC No Rio Inc.

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

12/31/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/30/2021

Completed Activity Actual End Date:**Responsible Organization:**

ABC No Rio, Inc.

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2023****To Date**

\$0.00

\$275,000.00

Total Budget

\$0.00

\$275,000.00

Total Obligated

\$0.00

\$275,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

ABC No Rio, Inc.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

Location Description:

156 Rivington St, New York, NY 10002

Activity Progress Narrative:

This project has been delayed for well over a year because ABC No Rio's legal, construction and engineer teams were unable to execute license access agreements and protection plans with adjacent property owners preventing the project from moving forward. The agreements and protection plans are required by the City of New York Department of Buildings before approval for construction work can be granted. LMDC management obtained assistance from the New York City Economic Development Corporation (EDC) to get this project moving forward. The planned project has been redesigned to alleviate issues the adjacent property

owners had, City OMB issued the Certificate to Proceed in May 2023, site access agreements are being executed, efforts are underway to secure permits and then bids will go out. Construction is expected to begin by late summer 2023 and the foundation work which LMDC is funding should be completed in just a few months allowing the project to be closed in 2023 or early 2024.

The proposed ABC No Rio new home will provide improved facilities and resources for cultural, community and educational uses, and ABC No Rio anticipates increased demand for such use. The new facility will allow ABC No Rio to help meet the need for cultural services in New York City, benefiting the artists, performers, writers and musicians with a place to create and present their work, and for the audiences to enjoy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	2000/2000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1302 / Transportation Improvements



Grantee Activity Number: TRANS-1302

Activity Title: TRANS-1302

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

1302

Projected Start Date:

12/30/2006

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Transportation Improvements

Projected End Date:

12/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Small Business

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2023 To Date

\$0.00 (\$15,307,611.11)

Total Budget

\$0.00 (\$15,307,611.11)

Total Obligated

\$0.00 \$15,692,388.89

Total Funds Drawdown

\$255,582.72 \$8,978,511.73

Program Funds Drawdown

\$255,582.72 \$8,978,511.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$5,899,858.77

New York City Department of Small Business Services

\$0.00 \$5,899,858.77

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan. The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17



Million. A February 2013 amendment further reduced the allocation to \$15,835,000. The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

This project seeks to enhance the identity of the Water Street commercial corridor by creating a pedestrian-oriented environment through landscaping, improving pedestrian safety, maintaining appropriate traffic flow, prioritizing commercial curb access, incorporating traffic calming measures, and including sustainable elements to improve resiliency. The scope of work includes intersection improvements and traditional streetscape elements throughout the Corridor such as curb extensions, bump-outs, benches, street trees, and planters. After multiple delays caused by the Pandemic, contractors mobilized on the site in May 2022 and started construction on Water Street from Whitehall to Moore Street conducting utility and water main alignment work. Numerous scope changes and revisions became necessary due to Con Edison utility alignment issues that included utility work at Whitehall Plaza and Water Street. Unfortunately, during the first quarter of 2023, more Con Edison issues surfaced again halting the project. The current timeline for the overall project had been extended to late 2024 but with little project progress made over the past quarter confidence in that timeline has diminished. New York City Economic Development Corporation (NYCEDC) and the contractors continue to deal with Con Edison below grade change orders resulting in LMDC funded work remaining on hold. During the past quarter over \$255,500 in reimbursement requests was paid from this activity for engineering, design services and other work completed though 2022. The resident engineer continued coordinating efforts among all involved agencies, contractors and Con Edison while balancing the concerns of residents and businesses impacted by the Con Edison work and overall project delays.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	3800/3800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

