

Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-02-DW-36-0001

Obligation Date:

06/07/2002

Award Date:**Grantee Name:**

Empire State Development Corporation

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,000,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,000,000,000.00

Estimated PI/RL Funds:

\$12,142.44

Total Budget:

\$2,000,012,142.44

Disasters:

Declaration Number

FEMA-1391-NY

Narratives

Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall

Total Projected Budget from All Sources**This Report Period**

N/A

To Date

\$2,917,358,736.45

Total Budget

\$0.00

\$1,999,692,520.74

Total Obligated

\$680,000.00

\$1,943,152,520.74

Total Funds Drawdown

\$4,287,181.13

\$1,829,704,292.15

Program Funds Drawdown

\$4,287,181.13

\$1,829,692,149.71

Program Income Drawdown

\$0.00

\$12,142.44

Program Income Received

\$0.00

\$12,142.44

Total Funds Expended

\$0.00

\$1,823,481,877.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$118,876,257.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		2.05%
Overall Benefit Percentage (Actual)		1.51%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$102,020,636.60
Limit on State Admin	\$0.00	\$72,789,652.24
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

4th QTR 2017 QPR for Grant 1 completed and submitted

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,946,000.00	\$218,728,643.42
0006, Job Creation & Attraction Program	(\$2,500.00)	\$143,000,000.00	\$106,553,101.14
0007, Small Firm Attraction & Retention	\$0.00	\$29,000,000.00	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,057,064.12	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$337,771.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$767,406.31	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$25,255,000.00	\$24,891,702.66
0143, Parks & Open Spaces	\$226.82	\$34,381,689.00	\$34,256,613.79
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,600,000.00
0146, West Street Pedestrian Connection	\$0.00	\$22,955,811.00	\$22,361,533.23
0147, BRIDGE	\$0.00	\$13,000,000.00	\$0.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,548,555.98	\$2,548,555.98
0171, WTC Site	\$105,287.90	\$657,128,783.00	\$610,564,091.75
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00



0240, East River Waterfront	\$3,786,643.78	\$168,000,000.00	\$131,422,615.20
0241, Lower Manhattan Street Management	\$0.00	\$9,000,000.00	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$0.00	\$7,000,000.00	\$6,155,542.67
0246, Lower Manhattan Business Expansion	\$0.00	\$2,670,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$1,910.96	\$54,000,000.00	\$41,208,110.96
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,921.13
0901, Planning & Administration	\$213,676.46	\$99,565,841.51	\$98,508,918.95
1101, Community & Cultural Enhancements	\$69,662.21	\$85,789,822.87	\$77,180,671.82
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$0.00	\$29,342,328.18	\$29,342,328.18
1301, Economic Development	\$0.00	\$6,928,417.90	\$5,090,720.27
1302, Transportation Improvements	\$112,273.00	\$15,835,000.00	\$5,972,915.84
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00



Activities

Project # / Title: 0002 / Business Recovery Program

Grantee Activity Number: BRG-7718

Activity Title: BRG-7718

Activity Category:

Payment for compensation for economic losses (WTC-only)

Project Number:

0002

Projected Start Date:

11/22/2002

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Business Recovery Program

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$218,946,000.00
Total Budget	\$0.00	\$218,946,000.00
Total Obligated	\$0.00	\$218,946,000.00
Total Funds Drawdown	\$0.00	\$218,728,643.42
Program Funds Drawdown	\$0.00	\$218,728,643.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$218,728,643.82
Empire State Development Corporation (ESD)	\$0.00	\$218,728,643.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: www.empire.state.ny.us. --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and



revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. -WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE--- The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. -RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

Location Description:

Manhattan south of 14th Street

Activity Progress Narrative:

This is an inactive program requiring final resolution or reallocation of any undistributed funds a determination to be made in the near future. There is a possibility that a grant recovery may be made otherwise the activity would be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8214/6858
# of Non-business Organizations	0	282/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod	Total	Low	Mod	Total	
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / Job Creation & Attraction Program

Grantee Activity Number: JCRP-7720

Activity Title: Job Creation and Retention Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0006

Projected Start Date:

11/22/2002

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Job Creation & Attraction Program

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$143,000,000.00
Total Budget	\$0.00	\$143,000,000.00
Total Obligated	\$0.00	\$143,000,000.00
Total Funds Drawdown	(\$2,500.00)	\$106,553,101.14
Program Funds Drawdown	(\$2,500.00)	\$106,553,101.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,560,601.14
Empire State Development Corporation (ESD)	\$0.00	\$106,560,601.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan



accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street. Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$175 million to WTC JCRP. This \$143 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$318 million.

Location Description:

On or South of Canal Street

Activity Progress Narrative:

LMDC has made \$143 million available to supplement the Empire State Development (ESD) Job Creation and Retention Program (JCRP). To date, 72 companies have committed to retaining 66,750 jobs in Lower Manhattan of which 13,220 were jobs attracted from other parts of NYC. In addition, these companies have committed to creating 5,173 new jobs in Lower Manhattan of which 3,553 are being created by companies newly relocating Downtown. As part of the commitment of these companies, 15,057 NYC jobs outside of Lower Manhattan have been retained, some of which were WTC companies directly displaced by the 9/11 attacks."

Since 12/31/15, ESD and the New York City Economic Development Corporation stopped accepting requests for new JCRP grant offers in accordance with the program offer deadline that had been in place.

JCRP is not expected to be closed for another 10 years as there are still funds to be disbursed and there is a 10 year post grant compliance requirement for the recipients of funds, as such this program remains open and is ongoing. The balance of ESDC budget should be exhausted by the end of 2017 at which time LMDC will again begin to be drawn upon to fulfill the scheduled disbursements to the remaining Grantees.

During the 4th Quarter of 2017, the only LMDC activity was the return of \$2,500.00 in the form of grant recoveries. Further small recoupments are expected to be made going forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	142/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	152931/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Small Firm Attraction & Retention**Grantee Activity Number: SFARG-7719****Activity Title: Small Firms Attraction and Retention Program****Activity Category:**

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0007

Project Title:

Small Firm Attraction & Retention

Projected Start Date:

11/22/2002

Projected End Date:

09/30/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$29,000,000.00
Total Budget	\$0.00	\$29,000,000.00
Total Obligated	\$0.00	\$29,000,000.00
Total Funds Drawdown	\$0.00	\$27,625,391.07
Program Funds Drawdown	\$0.00	\$27,625,391.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,626,758.85
Empire State Development Corporation (ESD)	\$0.00	\$27,626,758.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.



The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

Location Description:

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

Activity Progress Narrative:

This program has concluded and the activity will be closed upon reallocation of the remaining funds. A reallocation determination is expected to be made in the coming months.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	492/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2101/0	1665/0	9810/1	38.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0143 / Parks & Open Spaces

Grantee Activity Number: Parks-7743

Activity Title: Parks-7743

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:

Project Title:



0143

Parks & Open Spaces

Projected Start Date:

08/06/2003

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York City Department of Parks and Recreation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$34,381,689.00
Total Budget	\$0.00	\$34,381,689.00
Total Obligated	\$0.00	\$34,381,689.00
Total Funds Drawdown	\$226.82	\$34,256,613.79
Program Funds Drawdown	\$226.82	\$34,256,613.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,254,121.83
New York City Department of Parks and Recreation	\$0.00	\$34,254,121.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields. --The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Laight Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also



consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

Activity Progress Narrative:

Funds that remain in this Final Action Plan activity are used for legal and environmental costs associated with area parks and open spaces. During the past quarter, spending in this activity was limited to under \$230.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	14	84/14
# of Non-business Organizations	1	176806/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0146 / West Street Pedestrian Connection

Grantee Activity Number: West-7746

Activity Title: West-7746

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0146

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

West Street Pedestrian Connection

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State Department of Transportation; Port

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$22,955,811.00
Total Budget	\$0.00	\$22,955,811.00
Total Obligated	\$0.00	\$22,955,811.00
Total Funds Drawdown	\$0.00	\$22,361,533.23
Program Funds Drawdown	\$0.00	\$22,361,533.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,361,532.23
New York State Department of Transportation; Port	\$0.00	\$22,361,532.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

--WEST STREET PEDESTRIAN CONNECTIONS-- This project constructed a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service was restored in December of 2003. The



former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center continues its recovery, these numbers will continue to rise. As PATH riders arrived at the World Trade Center and crossed West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that utilized the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. In 2010, an amendment to Partial Action Plan 4 expanded the scope of the West Street Pedestrian Connections project to include pedestrian management services in order to mitigate the impact of construction on and around West Street including World Trade Center construction.

--ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$ 22,955,811.

Location Description:

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

Activity Progress Narrative:

No funds were paid from this activity during the fourth quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2365
# of Multifamily Units	0	0/15
# of Singlefamily Units	0	0/2350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0147 / BRIDGE

Grantee Activity Number: LM-0147-BRIDGE
Activity Title: Grant I Bridge West Thames

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0147

Project Title:

BRIDGE

Projected Start Date:

11/01/2016

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Battery Park City Authority

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$13,000,000.00
Total Budget	\$0.00	\$13,000,000.00
Total Obligated	\$0.00	\$13,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Battery Park City Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pedestrian Bridge over West Street at West Thames Street--The new pedestrian bridge will create an alternate safe crossing of West Street and provide an improved connection between Battery Park City with its open spaces, recreational facilities, residences and commercial buildings and the rest of Lower Manhattan. The bridge will benefit Lower Manhattan residents, workers, and visitors as well as parents and children attending the new Public School 276 that has opened in Battery Park City a few blocks south of West Thames Street. The bridge is expected to be constructed by 2018.

Location Description:

The pedestrian bridge will span West Street in the vicinity of its intersection with West Thames Street. The eastern landing of the bridge will be to the north of the MTA-owned Brooklyn Battery Garage and the western landing will be in the vicinity of the Battery Park City Esplanade along West Street.

Activity Progress Narrative:

The construction phase of the West Thames Street Pedestrian Bridge Project is ongoing. The estimated completion date was revised last quarter and is now December 2018. On site construction of the bridge support structures is ongoing and on schedule. Construction of the support structures on site is expected to be completed by July 2018.



Offsite steel fabrication of the bridge spans continued with delivery scheduled for August 2018. LMDC and Battery Park City Authority (BPCA) continue to work with the City of New York to officially name the bridge the Robert R. Douglass Pedestrian Bridge in honor of long time lower Manhattan advocate and LMDC Board member who passed away in December 2016. No payments were made from this grant activity during the quarter. Refer to Grant 2, Activity LM 0300 Bridge for further details.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	3/1
# of Linear feet of Public	0	0/380

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$20,000,000.00
Other Private Funds - various	\$7,500,000.00
Subtotal Match Sources	
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0171 / WTC Site

Grantee Activity Number: 0171-WTC-SHIP
Activity Title: WTC SHIP

Activity Category:
Public services
Project Number:
0171
Projected Start Date:

Activity Status:
Under Way
Project Title:
WTC Site
Projected End Date:



07/13/2010

12/31/2021

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LMDC and State of NY Museum

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$103,887.90	\$376,055.63
Program Funds Drawdown	\$103,887.90	\$376,055.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,745.69
LMDC and State of NY Museum	\$0.00	\$126,816.08
Lower Manhattan Development Corporation	\$0.00	\$27,511.28
State of NY Museum	\$0.00	\$63,418.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In 2004, as part of LMDC’s environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council on Historic Preservation (“the Programmatic Agreement”). Under this agreement, if an historic resource is found during the site’s reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel’s components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC’s efforts, remnants from both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York’s port during the late 18th century, its association with the development of New York City’s Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship’s materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.



LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and “consulting parties” which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)

Activity Progress Narrative:

During the fourth quarter, discussions remain ongoing with The State Museum of Albany (The Museum) with the goal of executing their subrecipient agreement. The Museum will showcase the World Trade Center (WTC) Ship once the remnant is stabilized and delivered to Albany. We hope to finalize the subrecipient agreement with the Museum in 2018.

In the interim, Texas A&M is engaged in Phase 1 of a three phase project associated with the conservation of the World Trade Center Ship that was excavated at the WTC site. During the quarter, over \$103,000 was charged to this activity primarily for costs associated with the Texas A&M conservation work.

This quarter, the Anthropology Department’s professional model maker, worked to complete the two 1830s river steamboat models that had been impinging on the planned schedule and was added to the project in May to start the construction of the museum quality 1:12 interpretive model. The model maker worked towards furthering the research he has already begun on his own accord and combine that data with information derived from the Conservator’s models and the detailed information the Lead Investigator and Conservator has been recording on the one to one timber drawings. With this data, the model maker will begin to lay down a set of lines to delineate the hull shape and produce construction drawings that include the positioning of the timbers as found in the field.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: W-ART-0171

Activity Title: WTC Performing Arts Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

01/01/2002

Projected End Date:

12/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

NYC EDC and Performing Arts Center

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$60,004,000.00
Total Budget	\$0.00	\$60,004,000.00
Total Obligated	\$0.00	\$15,984,000.00
Total Funds Drawdown	\$1,400.00	\$15,163,253.12
Program Funds Drawdown	\$1,400.00	\$15,163,253.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,161,854.28
New York City Economic Development Corporation.	\$0.00	\$14,979,883.03
NYC EDC and Performing Arts Center	\$0.00	\$181,971.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. Initially The Performing Arts Center was proposed to contain a 1,000 seat theater venue that considered housing the Joyce Theater as well as a 200+ seat second theater. A smaller building is now being planned. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan.

The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

In November 2010, the LMDC Board allocated an additional \$100 million in Grant #2 for PAC construction costs and PAC-related strategic planning efforts in the future. Approximately \$1 million would be used to support (i) the creation and administration of a non-profit entity dedicated to the PAC (PAC, Inc.) that would be governed by a Board of Directors and operate with some key staff, and (ii) strategic planning costs related to further study and development of the PAC. The bulk of the allocation, \$99 million, would be used for the future construction costs of the PAC, subject to successful achievement of strategic planning milestones, which must include (i) the creation of the non-profit PAC, Inc., (ii) the constitution of a PAC, Inc. Board of no less than five members, and (iii) funding of



at least \$25 million committed by those PAC, Inc. Board members. It is contemplated that the PAC, Inc. Board would later raise additional private funds to supplement the federal funds being committed by LMDC.

Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

During the fourth quarter of 2017, \$1,400 was charged to this activity for cost estimating work performed and three reimbursement requests totaling \$1,821,171 were paid to the Ronald O. Perelman Performing Arts Center (WTCPAC, Inc.) from the Grant 2 activity for ongoing design work. One additional reimbursement request totaling \$1,229,885 was received in this period and is under review. The WTCPAC, Inc. continues to move forward with their design. During this period, the WTCPAC, Inc. executed a contract for Construction Management Services as this project begins to transition to the construction phase.

The Performing Arts Center (PAC) will be a public space, with an estimated 100,000+ attendees for performances alone, each year. In addition to usage during its performing arts programming, The PAC will host and produce a full slate of other public activities. It will be a local resource for the large and growing downtown community, providing arts, education and programming for children and adults from the morning to late at night. Workers and residents of Lower Manhattan will attend classes and seminars at the PAC, have discussions with artists, and attend public music performances. It will be a social gathering location, a place where local businesses and community groups can hold meetings, where artists and visitors co-mingle, where New York and Downtown meets itself. Located at a transit hub and near one of the most visited and significant sites in New York City, The PAC will also serve the greater New York City area, with visitors for performances and other programming arriving from all parts of New York City, New Jersey, Long Island and around the world. This project is proceeding on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of public facilities	0	1/1
# of Non-business Organizations	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Project # / Title: 0240 / East River Waterfront

Grantee Activity Number: ERA-0240

Activity Title: East River Waterfront Access

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0240

Project Title:

East River Waterfront

Projected Start Date:

12/01/2005

Projected End Date:

12/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York City Department of Planning, New York City

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,420,000.00
Total Budget	\$0.00	\$9,420,000.00
Total Obligated	\$0.00	\$9,420,000.00
Total Funds Drawdown	\$0.00	\$3,808,543.91
Program Funds Drawdown	\$0.00	\$3,808,543.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,808,543.71
New York City Department of Planning, New York City	\$0.00	\$3,808,543.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips.



The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2017.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

Activity Progress Narrative:

Construction of Rutgers, Montgomery and Catherine Slips is complete leaving only the final design and construction of Peck Slip as open items within this subrecipient agreement. The New York City Department of Parks and Recreation (NYCDPR) and the contractor halted design work related to Peck Slip. The Community Board had a meeting during the quarter to resolve conflicting views on certain elements of the design. Final decisions were communicated to NYCDPR and they are making plans to work on the revised design early next quarter. No reimbursement requests were paid this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	15/4
# of Non-business Organizations	2	6/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EREP-0240

Activity Title: East River Waterfront Esplanade and Piers

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

01/01/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$139,580,000.00
Total Budget	\$0.00	\$139,580,000.00
Total Obligated	\$0.00	\$139,580,000.00
Total Funds Drawdown	\$3,672,133.53	\$127,499,561.04
Program Funds Drawdown	\$3,672,133.53	\$127,499,561.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,098,259.03
New York City Economic Development Corporation.	\$0.00	\$122,098,259.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC has allocated \$169,580,000 for the East River Waterfront Esplanade and Piers Project. \$139,580,000 in Grant 1 and \$30,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.



Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

Activity Progress Narrative:

The East River Waterfront Esplanade & Piers Project continues to progress on schedule. During the quarter the subrecipient continued to perform pre-construction activities for Package 4. New York City Economic Development Corporation (NYCEDC) reported that the final Request for Proposals for site work was released last quarter and Prima Paving was selected as the contractor.

On Pier 35 the contractor continues to review submittals and shop drawings are being reviewed for site work, electrical and steel erection. Submittals are approximately 99% complete. Electrical, concrete and other construction work at the site remain ongoing. Construction activities are on schedule according to the contractor.

Procurement of a design contractor for the North segment of the project (located between Peck Slip and Catherine Slip) remains ongoing. NYCEDC stated that this RFP will be issued on 01/17/2018 with proposal due by 02/14/2018.

Approximately \$3.67 million in reimbursement requests were paid this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/6
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$30,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	EREP42 - 0240
Activity Title:	East River Waterfront Pier 42 & Connector

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0240

Projected Start Date:
07/01/2012

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
East River Waterfront

Projected End Date:
12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
New York City - SBS / EDC

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$19,000,000.00
Total Budget	\$0.00	\$19,000,000.00
Total Obligated	\$0.00	\$6,600,000.00
Total Funds Drawdown	\$114,510.25	\$114,510.25
Program Funds Drawdown	\$114,510.25	\$114,510.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City - SBS / EDC	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$28 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction including the planned demolition abatement of a shed to the South of the project area. There are two other allocations of \$2 million in Grant 2 for planning and design and \$7 million for improvements described below. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

Location Description:

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

Activity Progress Narrative:

During the quarter the subrecipient began the abatement activities of Phase 1A (demolition and abatement). The abatement contractor completed lead paint removal at the site and is currently working on asbestos abatement. The construction manager also worked on obtaining the required permits for demolition activity which is scheduled



to begin next quarter. Phase 1A continues to progress on schedule. Design work on Phase 1B is ongoing and on schedule. Coordination meetings with the East Side Coastal Resiliency Project team continue to be held to identify any potential coordination issues between the two projects. Reimbursement requests totaling \$114,510 were paid from this grant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$9,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0245 / Chinatown Projects

Grantee Activity Number: CTLDC-0245

Activity Title: Chinatown Projects

Activity Category:

Public services

Project Number:

0245

Projected Start Date:

01/01/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Chinatown Projects

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chinatown LDC and City of NY



Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$0.00	\$6,155,542.67
Program Funds Drawdown	\$0.00	\$6,155,542.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,887,693.23
Chinatown LDC and City of NY	\$0.00	\$5,887,693.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CHINATOWN PROJECTS--LMDC allocated up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC), The City of New York, and others who would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.--

CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDCs, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time. The LMDC funded portion of the clean streets program ended in June 2011. The ongoing sanitation program in Chinatown will now be funded privately through an official BID which was signed into legislation in September 2011.

CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, way finding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006.

PROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative,



launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions. BENEFICIARIES--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.--SCHEDULE-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2010.—FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that were originally be undertaken by the LDC but later assigned to The City Dept. Of Transportation and other organizations. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. TOTAL ESTIMATED COST--The total project cost for the activities outlined in this Partial Action Plan is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000.

Location Description:

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

Activity Progress Narrative:

All work related to the Chinatown Local Development Corporation, the wayfinding project and the Chinatown traffic study have concluded with all eligible payments made. One remaining Chinatown project is underway, the Gateways to Chinatown project. LMDC received Board authorization in July 2015 to enter into an agreement with New York City Department of Transportation (NYCDOT) for the Gateways to Chinatown project. The topographical and utility survey work from NYCDOT's subcontractors Arup and Gayron de Bruin is complete. NYCDOT anticipated submitting reimbursement requests for this past quarter however, NYCDOT is awaiting the task orders to be registered through the Comptroller's office before submitting reimbursement requests. NYCDOT anticipates the submission of their first reimbursement request to take place in the first quarter of 2018. In addition, a design team, UAP, has been selected to plan and design an iconic contemporary neighborhood marker at the nexus of Manhattan's Chinatown and the southern entrance to Little Italy's historic Mott Street. LMDC management is in regular communication with DOT and City Hall representatives to determine whether or not this project will move forward. LMDC management has made it clear that further delays will not be tolerated. LMDC awaits evidence that the project is still viable and ready to move forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	6655/2655
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	20478/16427	27965/22433	144174/64173	33.60

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$4,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0600 / Lower Manhattan Housing

Grantee Activity Number:	HSNG-0600
Activity Title:	Affordable Housing

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 0600	Project Title: Lower Manhattan Housing
Projected Start Date: 12/31/2006	Projected End Date: 12/31/2020
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New York City Department of Housing and

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,800,000.00
Total Budget	\$0.00	\$12,800,000.00
Total Obligated	\$680,000.00	\$12,680,000.00
Total Funds Drawdown	\$1,910.96	\$8,110.96
Program Funds Drawdown	\$1,910.96	\$8,110.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,200.00
New York City Department of Housing and Preservation	\$0.00	\$6,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing;



(2) are located in Lower Manhattan; (3) spend approximately \$200,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program is being redefined to meet current market conditions. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

The Affordable Housing program subrecipient agreement amendment was executed in early December which enabled LMDC to obligate the last of the Housing funds in our grants. Renovations or improvements are planned to existing affordable housing properties that will remain affordable for years to come. NYCHA has registered contracts with the Comptroller and expects approvals to proceed in approximately 30 days. LMDC has begun working with the New York City Department of Housing Preservation and Development (HPD) and New York City Housing Authority (NYCHA) representatives on reporting requirements and reimbursement request processing. Plans are underway to begin significant renovations at as many as six locations by Spring 2018.

Less than \$2,000 was spent during the past quarter as the project team prepares for the planned improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	120/60	120/60	240/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0901 / Planning & Administration

Grantee Activity Number: Admin-7700



Activity Title: Admin-7700

Activity Category:

Administration

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$71,662,307.06
Total Budget	\$0.00	\$71,662,307.06
Total Obligated	\$0.00	\$71,662,307.06
Total Funds Drawdown	\$213,676.46	\$70,927,652.24
Program Funds Drawdown	\$213,676.46	\$70,916,505.80
Program Income Drawdown	\$0.00	\$11,146.44
Program Income Received	\$0.00	\$11,146.44
Total Funds Expended	\$0.00	\$70,442,550.64
Lower Manhattan Development Corporation	\$0.00	\$70,442,550.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

Activity Progress Narrative:

LMDC continues to maintain a small staff and office space to carry out its planning and community development activities, including project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. LMDC staff monitored the activities of more than 50 subrecipients and consultants, amended two contracts, and completed work on two subrecipient projects, while distributing approximately \$8.5 million in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan.

Just under \$214,000 in administrative costs were charged to this activity for the quarter covering regular personnel, office space, supplies and other operational costs. The total administrative spending continues to fall within our administrative budget, and on a cumulative basis, administrative costs continue to remain far less than the 5% allowable for administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: P-WSt-7700

Activity Title: P-WSt-7700

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2021

Completed Activity Actual End Date:

Responsible Organization:

New York State Department of Transportation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,705,848.00
Total Budget	\$0.00	\$2,705,848.00
Total Obligated	\$0.00	\$2,705,848.00
Total Funds Drawdown	\$0.00	\$2,394,726.71
Program Funds Drawdown	\$0.00	\$2,394,726.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,417,438.51
New York State Department of Transportation	\$0.00	\$2,417,438.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LONG-TERM PLANNING - WEST STREET PLANNING --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. The projects funded in long-term planning meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporations Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporations A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloombergs New York Citys Vision for Lower Manhattan; and Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- West Street Planning --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. West Street is a multi-lane, 260-foot wide highway serving both regional and local traffic in Lower Manhattan. The street acts as the western boundary for the World Trade Center site. West Streets traffic conditions and width -- more than twice as wide as a typical Manhattan avenue -- make it a barrier for pedestrians by separating Battery Park City, the World Financial Center, and the Hudson River waterfront from the rest of Lower Manhattan. Significantly, West Street acts as a divide between the World Trade Center site, the emerging residential community south of Liberty Street, and the existing Battery Park City community. Residents complain about the potential safety hazards of crossing West Street and retailers in the World Financial Center suffer from difficult access. Since September 11th, there has been extensive discussion of the best ways in which to accommodate the large traffic volumes that flow along West Street, while also improving the pedestrian experience and making the areas adjacent to West Street more amenable to residential and commercial development. The portion that runs along the length



of the World Trade Center site is of special concern since it must provide an appropriately dignified and aesthetically graceful setting next to the future World Trade Center memorial. NYS DOT has considered numerous design concepts to consider all significant factors. Goals for the design of West Street include creating better east-west pedestrian connections, improving the pedestrian environment, easing surface congestion, and accommodating the need to create a quiet, respectful site for the memorial. NYS DOTs work on West Street included necessary technical services related to the repair and restoration of essential transportation facilities and planning for future enhancements to West Street.. --ALLOCATIONS IN PARTIAL ACTION PLANS -- Partial Action Plan 4 has allocated \$2,705,848 for this project. (Additional funds had originally been allocated to West Street Planning. In 2005, \$1.8 million was reallocated to Short-Term Capital Projects for West Street Pedestrian Connections).

Location Description:

West Street, south of Chambers Street, in Manhattan.

Activity Progress Narrative:

There were no charges applied to this activity during the fourth quarter of 2017 as no funds were spent this past quarter. The West Thames Street Pedestrian Bridge is in the construction phase. Further details are provided in activity LM 300-Bridge.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 1101 / Community & Cultural Enhancements

Grantee Activity Number: CCE-1101
Activity Title: Community and Cultural Enhancements

Activity Category: Public services	Activity Status: Under Way
Project Number: 1101	Project Title: Community & Cultural Enhancements

Projected Start Date:

12/31/2006

Projected End Date:

12/31/2021

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$40,339,881.37
Total Budget	\$0.00	\$40,339,881.37
Total Obligated	\$0.00	\$40,339,881.37
Total Funds Drawdown	\$69,662.21	\$32,412,420.68
Program Funds Drawdown	\$69,662.21	\$32,412,420.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,132,684.07
Lower Manhattan Development Corporation	\$0.00	\$33,132,684.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancements Fund (CoEF) and the Lower Manhattan Community and Cultural Enhancement Programs (CCEP), as well as additional funding for the Drawing Center. Funding for all CoEF projects and the Drawing Center is included in this activity. However, as certain specific CCEP projects are identified, funds have and will be specifically allocated to each of those projects as its own activity thus reducing this allocation accordingly. --Community Enhancements Funds were allocated by LMDC to not-for-profit organizations and government agencies whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. Funding for the CoEF grants was authorized in November 2007 a year after grant applications were due. LMDC convened an advisory panel to help review applications and select appropriate programs. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. Shortly thereafter an additional five grants were authorized --The Community and Cultural Enhancement Program addresses a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. The CCEP program prioritized projects that received planning grants in the first round of cultural funding and new proposals that had the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. CCEP funds were allocated by LMDC to not-for-profit and government organizations that support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC requested proposals which were due by November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$20 million, \$17 million of which

came from this allocation with \$3 million coming from an education allocation.

PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community had emerged as important Lower Manhattan redevelopment objectives. These amenities were expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community Enhancement Funds (CoEF) and Community and Cultural Enhancement program (CCEP) were intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. **BENEFICIARIES--**The Lower Manhattan CoEF and CCEP funds will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. Funding has and will continue to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

This activity includes funds available for three Community and Cultural Enhancement Program (CCEP) grants that have not been executed as well as four Community Enhancement Fund (CoEF) program grants that remain open. Over 80% of the \$40.3 million allocation in this activity has been paid to the nearly 40 CoEF grant recipients providing significant community enhancements throughout lower Manhattan. Approximately \$70,000 was charged to this activity over the past quarter primarily towards the Grand Street Settlement project.

New York City Health and Hospitals Corporation (NYCHHC) completed their \$257 million modernization project without the use of LMDC allocated funds. These funds may be reallocated in the near future.

We have amended the City of New York Parks Department subrecipient agreement for the Corlears Hook Park project extending the contract and defining the project scope which focuses on the adjacent comfort station. The initial phase involving the construction of a ball field was completed without the use of LMDC funds. The City Parks Department has issued the RFP for contractor services related to the comfort station renovations. It is expected that this phase of the project will be completed by 2020.

The Grand Street Settlement (GSS) space plan was completed while the overall project design and preconstruction work continued. Additional construction funding will be provided from the LMDC CCEP grant upon finalization of the interior renovations design which is anticipated in the first part of 2018. LMDC funding will be provided primarily for elevator and HVAC improvements.

The Alliance for Downtown New York project continues on schedule. No reimbursements were made during the quarter. LMDC Staff continues working with each these grant recipients to further their projects and process outstanding payment requisitions. We are also working with the three proposed CCEP grant recipients, including GSS and the New York City Department of Parks and Recreation, to move their pending projects forward, as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	30/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-ABC

Activity Title: ABC No Rio Inc.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

01/01/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

03/31/2020

Completed Activity Actual End Date:

Responsible Organization:

ABC No Rio, Inc.

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$275,000.00
Total Budget	\$0.00	\$275,000.00
Total Obligated	\$0.00	\$275,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ABC No Rio, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

Location Description:

156 Rivington St, New York, NY 10002

Activity Progress Narrative:

The project has been delayed and as reported in the past, project responsibilities have been transferred to the New York City Economic Development Corporation (EDC) from the Department of Design & Construction. With this transition, budget and planning changes have taken place. ABC No Rio reported that the project had received an additional \$1.5 million in capital funding from the City of New York.

During this quarter, the City's Office of Management and Budget requested that EDC re-bid the project because the time taken to issue the Certificate to Proceed caused the previous bid to expire. All parties are hopeful that the Certificate to Proceed will be issued in the upcoming quarter, whereby the construction of the ABC No Rio new flagship facility can commence with an anticipated eighteen months schedule.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of public facilities		0		1/1
# of Non-business Organizations		0		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2000/2000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CCE-1101-CSV
Activity Title:	Clemente Soto Velez

Activity Category:

Planning

Project Number:

1101

Projected Start Date:

06/27/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clemente Soto Velez

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$401,784.89
Program Funds Drawdown	\$0.00	\$401,784.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$394,790.65
Clemente Soto Velez	\$0.00	\$394,790.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC’s Community and Cultural Enhancement Program, Clemente Soto Velez will engage the services of consultants to design and plan the interior renovation project, at 107 Suffolk Street. The renovation will ensure the ADA compliance of the basement and first floor of the Center, provide access to and safe egress from all areas on the first floor and basement, and upgrade such elements as plumbing, lighting, signage, security, and internal building communications.

Location Description:

107 Suffolk St, New York, NY 10002

Activity Progress Narrative:

The project is currently delayed because Clemente Soto Velez (CSV) is awaiting approval from the New York City Department of Buildings (DOB) and the Fire Department of New York City (FDNY) of the building wide fire alarm system installation design at CSV’s premises at 107 Suffolk Street. In addition, CSV has been unable to obtain a letter of no objection from DOB for CSV’s premises design at 107 Suffolk Street. LMDC has been working with various city agencies to elicit a determination as to whether this project will move forward. No funds from this activity have been spent during the past quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1301 / Economic Development

Grantee Activity Number: ECON-1301

Activity Title: ECON-1301

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

1301

Projected Start Date:

01/01/2007

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$6,928,417.90

Total Budget

\$0.00

\$6,928,417.90

Total Obligated

\$0.00

\$6,928,417.90

Total Funds Drawdown

\$0.00

\$5,090,720.27

Program Funds Drawdown

\$0.00

\$5,090,720.27



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,280,720.27
New York City Economic Development Corporation.	\$0.00	\$5,280,720.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDC's Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC had allocated \$30 million for economic development initiatives in Lower Manhattan. Subsequent amendments reduced this amount to \$6,928,418. The New York City Economic Development Corporation (EDC) planned to use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting or retaining businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC would engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.

SCHEDULE The economic development projects were expected to be identified by December 31, 2007 and to be completed by December 31, 2015. As noted below the activity completion date was extended to December 2017.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program provided grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2017.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,928,418 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.

Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

In the fourth quarter of 2017, LMDC staff continued researching and monitoring efforts to secure updated and reliable data on small businesses in Lower Manhattan experiencing disruption due to public construction.

During this period, LMDC staff received three applications from previously awarded grant recipients who are still negatively affected by ongoing public construction work within the confines of their businesses. One of these applications for a potential additional grant award of \$3,750.00 has been processed and submitted to senior management for approval.

To date, LMDC has received 449 applications for assistance and approved and paid 367, totaling \$5,100,559.28 in grant payments. LMDC has reimbursed NYC SBS for the amount of \$ 5,080,907.28.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1009/364



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1302 / Transportation Improvements

Grantee Activity Number: TRANS-1302

Activity Title: TRANS-1302

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

1302

Projected Start Date:

12/31/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Transportation Improvements

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Small Business Services

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$15,835,000.00

Total Budget

\$0.00

\$15,835,000.00

Total Obligated

\$0.00

\$15,835,000.00

Total Funds Drawdown

\$112,273.00

\$5,972,915.84

Program Funds Drawdown

\$112,273.00

\$5,972,915.84



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,899,858.77
New York City Department of Small Business Services	\$0.00	\$5,899,858.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan. The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million. A February 2013 amendment further reduced the allocation to \$15,835,000. The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

Two city agencies are working on separate parts of this project. The New York City Department of Transportation (NYCDOT) was paid over \$112,000 in reimbursement requests this quarter. NYCDOT submitted a reimbursement request for over \$215,000 which is currently being processed for payment. NYCDOT is aware that their portion of the LMDC grant expired at the end of December 2017; they completed their work and anticipate submitting their final reimbursement requests to LMDC in the first quarter in 2018. LMDC and NYCEDC are in the process of extending the time of performance of the NYCEDC portion of the subrecipient agreement to March 2021. The amendment will be executed in early part of the first quarter of 2018. NYCEDC submitted over \$21,000 in reimbursement requests this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3800/3800



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

