

# Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

July 1, 2023 thru September 30, 2023 Performance

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<b>Grant Number:</b> B-02-DW-36-0001	<b>Obligation Date:</b> 06/07/2002	<b>Award Date:</b>
<b>Grantee Name:</b> Empire State Development	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$2,000,000,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$2,000,000,000.00	<b>Estimated PI/RL Funds:</b> \$12,142.44	
<b>Total Budget:</b> \$2,000,012,142.44		

## Disasters:

### Declaration Number

FEMA-1391-NY

## Narratives

### Disaster Damage:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

### Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.03	\$2,118,876,257.00
Total Budget	\$0.03	\$2,000,000,000.00
Total Obligated	\$427,940.28	\$1,968,899,996.93
Total Funds Drawdown	\$230,361.60	\$1,959,559,656.52
Program Funds Drawdown	\$230,361.60	\$1,959,547,514.08
Program Income Drawdown	\$0.00	\$12,142.44
Program Income Received	\$0.00	\$12,142.44
Total Funds Expended	\$0.00	\$1,823,481,877.68
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00



<b>Other Funds</b>	\$ 0.00	\$ 118,876,257.00
Match Funds	\$ 0.00	\$ 118,876,257.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
ABC No Rio, Inc.	\$ 0.00	\$ 0.00
City of New York DOT	\$ 0.00	\$ 252,524.93
Clemente Soto Velez	\$ 0.00	\$ 394,790.65
Common Ground Community II HDFC	\$ 0.00	\$ 250,000.00
Cultural Enhancement Fund - Capital	\$ 0.00	\$ 18,418,005.63
Cultural Enhancement Fund - Planning	\$ 0.00	\$ 7,962,780.34
Empire State Development Corporation (ESD)	\$ 0.00	\$ 353,253,775.81
Florentine Festivals USA	\$ 0.00	\$ 250,000.00
Friends of The New York City Fire Department Collection	\$ 0.00	\$ 52,252.04
H.T. Dance	\$ 0.00	\$ 109,904.00
Hamilton Madison House	\$ 0.00	\$ 179,212.63
Alliance for Downtown New York	\$ 0.00	\$ 4,500,000.00
Hudson River Park Trust	\$ 0.00	\$ 72,599,999.99
LMCC	\$ 0.00	\$ 881,965.00
LMDC and State of NY Museum	\$ 0.00	\$ 126,816.08
Lower East Side Tenement Museum	\$ 0.00	\$ 400,000.00
Lower Manhattan Cultural Council	\$ 0.00	\$ 288,775.00
Lower Manhattan Development Corporation	\$ 0.00	\$ 358,723,135.32
Lower Manhattan Development Corporation -	\$ 0.00	\$ 7,493,230.13
Lower Manhattan Development Corporation with	\$ 0.00	\$ 15,144,461.68
Lower Manhattan Development Corporation with the New	\$ 0.00	\$ 8,514,921.12
Lower Manhattan Development Corporation, NYC Economic	\$ 0.00	\$ 4,820,945.38
Asian Americans for Equality	\$ 0.00	\$ 270,482.85
Lower Manhattan Transportation Planning	\$ 0.00	\$ 3,172,000.00
MFY Legal Services Inc.	\$ 0.00	\$ 500,000.00
Manhattan Youth Recreation & Resources	\$ 0.00	\$ 500,000.00
Municipal Art Society	\$ 0.00	\$ 3,695,000.00
Museum of American Finance	\$ 0.00	\$ 99,500.00
Museum of the City of New York	\$ 0.00	\$ 1,999,920.00
NYC EDC and Performing Arts Center	\$ 0.00	\$ 181,971.25
New Amsterdam Public Market Association, Inc.	\$ 0.00	\$ 228,797.87
New Museum	\$ 0.00	\$ 100,000.00
New York Asian Women's Center	\$ 0.00	\$ 266,462.02
Battery Dance Company	\$ 0.00	\$ 124,810.22
New York City Department of Environmental Protection	\$ 0.00	\$ 0.00
New York City - SBS / EDC	\$ 0.00	\$ 0.00
New York City Department of Design and Construction	\$ 0.00	\$ 309,969.00
New York City Department of Education and/or School	\$ 0.00	\$ 3,000,000.00
New York City Department of Housing and Preservation	\$ 0.00	\$ 6,200.00
New York City Department of Parks and Recreation	\$ 0.00	\$ 35,021,528.14
New York City Department of Planning, New York City	\$ 0.00	\$ 3,808,543.71
New York City Department of Small Business Services	\$ 0.00	\$ 8,379,858.77
New York City Department of Transportation	\$ 0.00	\$ 4,773,635.04
New York City Economic Development Corporation	\$ 0.00	\$ 29,279,462.56
Battery Park City Authority	\$ 0.00	\$ 0.00
New York City Economic Development Corporation.	\$ 0.00	\$ 142,358,862.33
New York City Health and Hospitals Corporation	\$ 0.00	\$ 820,000.00
New York City School Construction Authority, New York City	\$ 0.00	\$ 23,000,000.00
New York Public Radio	\$ 0.00	\$ 178,705.22
New York State Department of Transportation	\$ 0.00	\$ 2,417,438.51
New York State Department of Transportation; Port	\$ 0.00	\$ 22,361,532.23



New York University	\$ 0.00	\$ 500,000.00
Pace university	\$ 0.00	\$ 1,000,000.00
Paul Taylor Dance Foundation	\$ 0.00	\$ 250,000.00
Port Authority of New York and New Jersey	\$ 0.00	\$ 4,184,307.14
Children's Museum of the Arts	\$ 0.00	\$ 227,442.56
Public Art Fund	\$ 0.00	\$ 243,461.85
September 11th Families Association	\$ 0.00	\$ 3,000,000.00
Sound Portraits Productions	\$ 0.00	\$ 866,021.13
Southbridge Adult and Senior Citizen Activity Center	\$ 0.00	\$ 97,374.25
State of NY Museum	\$ 0.00	\$ 63,418.33
The Alliance for Downtown New York	\$ 0.00	\$ 700,000.00
The Chinatown LDC will assume management of the	\$ 0.00	\$ 1,160,000.00
The Drawing Center	\$ 0.00	\$ 2,000,000.00
The Eductaional Alliance	\$ 0.00	\$ 300,000.00
The Flea Theater	\$ 0.00	\$ 500,000.00
Chinatown LDC and City of NY	\$ 0.00	\$ 5,887,693.23
The Fund For Public Schools	\$ 0.00	\$ 1,397,111.47
The National September 11 Memorial & Museum at the	\$ 0.00	\$ 285,357,440.25
The New York City Department of Housing Preservation	\$ 0.00	\$ 21,000,000.00
The New York City Department of Housing Preservation	\$ 0.00	\$ 20,200,000.00
The Wooster Group	\$ 0.00	\$ 250,000.00
Tribeca Film Festival	\$ 0.00	\$ 3,247,728.00
University Settlement Society of New York, Inc.	\$ 0.00	\$ 263,846.00
WTC Memorial Foundation	\$ 0.00	\$ 70,268,532.24
City Parks Foundation	\$ 0.00	\$ 499,506.78
City University of New York	\$ 0.00	\$ 15,000,000.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	.00%	3.75%	2.07%
Minimum Non Federal Match	\$ .00	\$27,500,000.00	\$118,876,257.00
Overall Benefit Amount	\$ .00	\$71,080,000.00	\$39,342,674.70
Limit on Public Services	\$ .00	\$91,606,544.78	\$90,402,035.97
Limit on Admin/Planning	\$ .00	\$103,592,568.10	\$103,076,548.90
Limit on Admin	\$ .00	\$74,263,368.63	\$73,747,349.43
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

## Overall Progress Narrative:

**No Narrative Found**

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,728,643.42	\$218,728,643.42
0006, Job Creation & Attraction Program	\$0.00	\$115,573,070.00	\$115,573,070.00
0007, Small Firm Attraction & Retention	\$0.00	\$27,625,391.07	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,057,064.12	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$337,771.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00



0121, Columbus Park Pavillion	\$0.00	\$767,406.31	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$24,891,702.66	\$24,891,702.66
0143, Parks+&+Open+Spaces	\$0.00	\$37,428,323.58	\$37,428,323.58
0144, Hudson River Park Improvement	\$0.00	\$74,100,000.00	\$74,100,000.00
0145, Millenium High School	\$0.00	\$0.00	\$0.00
0146, West Street Pedestrian Connection	\$0.00	\$22,361,533.23	\$22,361,533.23
0147, BRIDGE	\$0.00	\$13,090,900.00	\$13,090,900.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,548,555.98	\$2,548,555.98
0171, WTC Site	\$10,605.78	\$659,578,783.00	\$658,374,274.19
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$0.00	\$157,582,391.03	\$157,582,391.03
0241, Lower Manhattan Street Management	\$0.00	\$8,957,942.22	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$0.00	\$6,290,752.90	\$6,290,752.90
0246, Lower Manhattan Business Expansion	\$0.00	\$2,670,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$0.00	\$86,280,000.00	\$54,542,674.70
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,921.13
0901, Planning & Administration	\$213,368.83	\$99,993,781.79	\$99,466,616.14
1101, Community & Cultural Enhancements	\$0.00	\$84,582,343.60	\$84,306,347.60
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$0.00	\$29,342,328.18	\$29,342,328.18
1301, Economic Development	\$0.00	\$6,928,417.90	\$6,928,417.90
1302, Transportation Improvements	\$6,386.99	\$15,692,388.89	\$8,984,898.72
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00
7744, Hudson River Park	\$0.00	\$2,700,000.00	\$2,700,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0006 / Job Creation & Attraction Program**



# Grantee Activity Number: JCRP-7720

## Activity Title: Job Creation and Retention Program

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0006

**Projected Start Date:**  
11/21/2002

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
Job Creation & Attraction Program

**Projected End Date:**  
12/30/2022

**Completed Activity Actual End Date:**  
09/07/2023

**Responsible Organization:**  
Empire State Development Corporation (ESD)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$21,326,930.00)	\$115,573,070.00
<b>Total Budget</b>	(\$21,326,930.00)	\$115,573,070.00
<b>Total Obligated</b>	\$0.00	\$115,573,070.00
<b>Total Funds Drawdown</b>	\$0.00	\$115,573,070.00
<b>Program Funds Drawdown</b>	\$0.00	\$115,573,070.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$106,560,601.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
State Senate and Assembly Secured Funds	\$ 0.00	\$ 0.00

**Activity Description:**

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with employees that were displaced from their workspace plans for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Action Plan and Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street.

Empire State Development (ESD) had been drawing on LMDC's supplemental grant allocation from August 2003 through December 2015.

TOTAL COST OF PROGRAM:ESDs Action Plans allocated \$175million for WTC JCRP all of which has been spent



leaving LMDC's available JCRP funds to cover the final grant payments.

**Location Description:**

On or South of Canal Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Businesses</b>	0	142/94

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent</b>	0	0	0	0/0	0/0	152931/28078	0.00
<b># of Permanent</b>	0	0	0	0/0	0/0	0/11400	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	0	2240/2240	6064/6064	30313/30313	27.39

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

	Amount
State Senate and Assembly Secured Funds	\$175,000,000.00
Total Other Funding Sources	\$175,000,000.00

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # /** 0171 / WTC Site



# Grantee Activity Number: 0171-WTC-SHIP

## Activity Title: WTC SHIP

**Activity Type:**

Public services

**Project Number:**

0171

**Projected Start Date:**

07/12/2010

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

WTC Site

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

LMDC and State of NY Museum

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,100,000.00
<b>Total Budget</b>	\$0.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$2,100,000.00
<b>Total Funds Drawdown</b>	\$10,605.78	\$895,491.19
<b>Program Funds Drawdown</b>	\$10,605.78	\$895,491.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$217,745.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

In 2004, as part of LMDC’s environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council on Historic Preservation (“the Programmatic Agreement”). Under this agreement, if an historic resource is found during the site’s reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel’s components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC’s efforts, remnants from



both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York's port during the late 18th century, its association with the development of New York City's Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship's materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.

LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and "consulting parties" which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

### Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)

### Activity Progress Narrative:

During the third quarter of 2023 approximately \$10,605 was charged to this activity for World Trade Center Ship (WTC Ship) conservation work performed by Texas A&M while another reimbursement request for approximately \$48,000 was received and processed at the end of the quarter which should be paid in October. The Mitigation Plan requires reconstruction and display of the all or part of the preserved ship remnants at the New York State Museum (Museum), and a Museum exhibit that includes the Ship Remnants. The Mitigation Plan also requires the Museum to maintain the associated artifacts and make them available to researchers. LMDC transferred rights to the WTC Ship to the Museum by Curation Agreement and Deed of Gift dated October 25, 2016. The Deed of Gift requires LMDC to fund a third-party, Texas A&M, to provide conservation work on the WTC Ship, and to provide funding pursuant to a subrecipient agreement directly to the Museum for the curation of the WTC ship and associated artifacts. In exchange, the Museum committed to "publicly exhibit all or part of the WTC Ship remnant timbers, and to accept the associated artifacts and make them available to researchers." Texas A&M informed us that Phase 2 work which includes the design and construction of a movable cradle for the ship remains on schedule and that they have been in communication with the Museum to coordinate efforts and insure what is being done by Texas A&M is what is expected from the Museum as the Museum has curatorial discretion. With the help of Empire State Development, we have re-engaged the Museum, the recipient of the artifacts including the Ship remnant for exhibition in the future, in funding agreement discussions. We also plan to have the Museum assume the primary conservation monitoring role going forward as part of the funding agreement. The WTC Ship remnant and associated artifacts are expected to be delivered to and installed at the Museum in the third quarter of 2024.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1
# of public facilities	0	1/1





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0240 / East River Waterfront**



## Grantee Activity Number: ERA-0240

### Activity Title: East River Waterfront Access

#### Activity Type:

Rehabilitation/reconstruction of public facilities

#### Project Number:

0240

#### Projected Start Date:

12/01/2005

#### Benefit Type:

Area Benefit (Survey)

#### National Objective:

Urgent Need

#### Activity Status:

Completed

#### Project Title:

East River Waterfront

#### Projected End Date:

12/31/2021

#### Completed Activity Actual End Date:

09/07/2023

#### Responsible Organization:

New York City Department of Planning, New York

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,973,913.32)	\$7,446,086.68
<b>Total Budget</b>	(\$1,973,913.32)	\$7,446,086.68
<b>Total Obligated</b>	\$0.00	\$7,446,086.68
<b>Total Funds Drawdown</b>	\$0.00	\$7,446,086.68
<b>Program Funds Drawdown</b>	\$0.00	\$7,446,086.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,808,543.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its

enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2017.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

**Location Description:**

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	18/2
# of public facilities	0	39/4

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	30177	41385	144020	49.69

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: EREP42 - 0240

### Activity Title: East River Waterfront Pier 42 & Connector

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0240

**Projected Start Date:**

06/30/2012

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

East River Waterfront

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

09/07/2023

**Responsible Organization:**

New York City - SBS / EDC

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$8,227,100.00)	\$10,772,900.00
<b>Total Budget</b>	(\$8,227,100.00)	\$10,772,900.00
<b>Total Obligated</b>	\$0.00	\$10,772,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,772,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,772,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
LMDC CDBG Grant Number B-02-DW-36-0002	\$ 0.00	\$ 0.00

**Activity Description:**

\$28 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction including the planned demolition abatement of a shed to the South of the project area. There are two other allocations of \$2 million in Grant 2 for planning and design and \$7 million for improvements described below. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

**Location Description:**

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	7/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$9,000,000.00
Total Other Funding Sources	\$9,000,000.00

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** 0600 / Lower Manhattan Housing



## Grantee Activity Number: HSNB-0600

### Activity Title: Affordable Housing

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0600

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Housing and

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$31,100,003.07	\$45,080,000.00
<b>Total Budget</b>	\$31,100,003.07	\$45,080,000.00
<b>Total Obligated</b>	\$0.00	\$13,979,996.93
<b>Total Funds Drawdown</b>	\$0.00	\$13,342,674.70
<b>Program Funds Drawdown</b>	\$0.00	\$13,342,674.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,200.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$12,800,000 working with the New York City Housing Preservation Department and the New York State Homes and Community Renewal to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend up to \$1,000,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs. The New Housing Marketplace: Creating Housing for the Next Generation.

SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program was redefined to meet current market conditions.

PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the future of Lower Manhattan expanding the residential population would create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome.

BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower



Manhattan.

TOTAL ESTIMATED COST: This Final Action Plan has allocated approximately \$13,980,000 of federal funds to date for affordable housing. This amount may be increased if other funds become available for reallocation. Other government and/or private resources may supplement these funds.

**Location Description:**

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

**Activity Progress Narrative:**

During the third quarter of 2023, LMDC reallocated \$31,100,003.07 from activities in other Action Plans that were either completed or fully funded to this Affordable Housing activity. As a result, the Affordable Housing activity budget was increased from \$13,979,996.93 to \$45,080,000 of which over \$31,000,000 is potentially available for affordable housing projects. No specific use of these remaining affordable housing funds has been identified or presented to the LMDC Board for approval. LMDC continues working with New York City and State housing agencies to identify an affordable housing project or projects that could be funded with the remaining Affordable Housing activity funds. The most recent completed project funded from this activity was administered by the New York City Department of Housing Preservation and Development (NYCHPD) for painting and floor restoration work which benefitted thousands of extremely-low income and very-low income residents at five New York City Housing Authority (NYCHA) properties: Two Bridges, Rutgers, LaGuardia, Smith and LaGuardia Addition. Earlier on, as part of the NYCHPD grant agreement, façade, lighting and CCTV work at seven other NYCHA affordable housing properties was performed and completed by March 31, 2020. The NYCHPD grant agreement was closed by year end 2022.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	120/120

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	120/60	120/60	240/120	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0901 / Planning & Administration**



## Grantee Activity Number: Admin-7700

### Activity Title: Admin-7700

**Activity Type:**

Administration

**Project Number:**

0901

**Projected Start Date:**

01/31/2002

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$427,940.28	\$72,401,368.63
<b>Total Budget</b>	\$427,940.28	\$72,401,368.63
<b>Total Obligated</b>	\$427,940.28	\$72,401,368.63
<b>Total Funds Drawdown</b>	\$213,368.83	\$71,885,349.43
<b>Program Funds Drawdown</b>	\$213,368.83	\$71,874,202.99
<b>Program Income Drawdown</b>	\$0.00	\$11,146.44
<b>Program Income Received</b>	\$0.00	\$11,146.44
<b>Total Funds Expended</b>	\$0.00	\$70,442,550.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

**Location Description:**





General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

### Activity Progress Narrative:

LMDC management continues to carry out its planning and community development activities, including grant management, project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. LMDC staff monitored the activities of approximately 20 subrecipients and consultants. We amended three subrecipient agreements and closed two others while moving several projects closer to completion. LMDC staff distributed nearly \$7,000,000 to subrecipients and consultants furthering the redevelopment of lower Manhattan. Approximately \$213,000 was charged to this activity in the third quarter of 2023 for administrative expenses. Total administrative spending continues to fall within our administrative budget, and on a cumulative basis, administrative costs remain less than 5% of total grant appropriations.

Additional administrative funding exists in in our other grant though no administrative funds were spent from that grant during the third quarter of 2023. Additional administrative funds were added to this activity budget to help cover future costs associated with the winding down of the LMDC grants primarily due to the need for staff to continue monitoring ongoing projects and processing related grant payments. Delays caused by the Covid-19 Pandemic including supply chain issues contributing to work stoppages extended project timelines beyond what had been planned or expected. Several grant recipients have suffered from high employee turnover resulting in less experienced personnel working on LMDC funded projects necessitating significantly more technical assistance being provided to grant recipients by LMDC management. More time and resources than anticipated have been applied to the completion of the planned property transfers between LMDC and the Port Authority of New York and New Jersey related to the World Trade Center Memorial and Redevelopment Plan. Efforts continue to complete the remaining property transactions and close out the remaining LMDC funded projects.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 1101 / Community & Cultural Enhancements**



## Grantee Activity Number: CCE-1101-ABC

### Activity Title: ABC No Rio Inc.

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

1101

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community &amp; Cultural Enhancements

**Projected End Date:**

12/30/2021

**Completed Activity Actual End Date:****Responsible Organization:**

ABC No Rio, Inc.

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$275,000.00
<b>Total Budget</b>	\$0.00	\$275,000.00
<b>Total Obligated</b>	\$0.00	\$275,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

**Location Description:**

156 Rivington St, New York, NY 10002

**Activity Progress Narrative:**

This project has been delayed for well over a year because ABC No Rio's legal, construction and engineer teams were unable to execute license access agreements and protection plans with adjacent property owners preventing the project from moving forward. The agreements and protection plans are required by the City of New York Department of Buildings before approval for construction work can be granted. LMDC management



obtained assistance from the New York City Economic Development Corporation (EDC) to get this project moving forward. The planned project has been redesigned to alleviate the issues that the adjacent property owners had; City OMB issued the Certificate to Proceed in May 2023; site access agreements are being executed; the protection plan was submitted to the City Department of Building for review; in September efforts were underway to secure permits and then updated bids will go out. Construction is expected to begin by late 2023 and the foundation work which LMDC is funding should be completed in just a few months allowing the project to be closed in early 2024. Due to the constant project delays, a decision will have to be made in the near future as to whether LMDC funds will be retained for this project or forfeited. The proposed ABC No Rio new home was intended to provide improved facilities and resources for cultural, community and educational uses. The new facility will allow ABC No Rio to help meet the need for cultural services in New York City, benefiting the artists, performers, writers and musicians with a place to create and present their work, and for the audiences to enjoy.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1
# of public facilities	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	2000/2000	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 1302 / Transportation Improvements**



## Grantee Activity Number: TRANS-1302

### Activity Title: TRANS-1302

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

1302

**Projected Start Date:**

12/30/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Transportation Improvements

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:****Responsible Organization:**

New York City Department of Small Business

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,692,388.89
<b>Total Budget</b>	\$0.00	\$15,692,388.89
<b>Total Obligated</b>	\$0.00	\$15,692,388.89
<b>Total Funds Drawdown</b>	\$6,386.99	\$8,984,898.72
<b>Program Funds Drawdown</b>	\$6,386.99	\$8,984,898.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,899,858.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to



address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan. The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million. A February 2013 amendment further reduced the allocation to \$15,835,000. The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

### Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

### Activity Progress Narrative:

This project seeks to enhance the identity of the Water Street commercial corridor by creating a pedestrian-oriented environment through landscaping, improving pedestrian safety, maintaining appropriate traffic flow, prioritizing commercial curb access, incorporating traffic calming measures, and including sustainable elements to improve resiliency. The scope of work includes intersection improvements and traditional streetscape elements throughout the Corridor such as curb extensions, bump-outs, benches, street trees, and planters. After multiple delays caused by the Pandemic, contractors mobilized on the site in May 2022 and started construction on Water Street from Whitehall to Moore Street conducting utility and water main alignment work. Numerous scope changes and revisions became necessary due to Con Edison utility alignment issues that included utility work at Whitehall Plaza and Water Street. Unfortunately, during each of the first three quarters of 2023, various utilities issues surfaced that were not originally identified by Con Edison delaying the street level project as below grade work needs to be conducted before at-grade improvements can be completed. It appears that initial assessments of required utility work were inaccurate or at least incomplete. The most recent assessments of below grade work have pushed the earliest possible start of the LMDC funded Water Street work to July 2024. The magnitude of utility work continues to significantly impact the project timeline. New York City Economic Development Corporation (NYCEDC) and the contractors continue to deal with Con Edison below grade change orders. During the past quarter, only \$6,387 in reimbursement requests were paid from this activity for engineering and design services provided through May 2023 as no other eligible work was performed. The resident engineer continued coordinating efforts among all involved agencies, contractors and Con Edison while balancing the concerns of residents and businesses impacted by the Con Edison work and overall project delays. LMDC management has met with NYCEDC officials to determine what if anything can be done to expedite this project. LMDC management has scheduled a meeting with City Hall officials to discuss concerns regarding this project and ask for assistance in moving this project forward.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3800/3800

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	0	10000	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

