

**Grantee: Empire State Development Corporation (NYS)**

**Grant: B-02-DW-36-0001**

**October 1, 2012 thru December 31, 2012 Performance Report**

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**Grant Number:**

B-02-DW-36-0001

**Obligation Date:**

06/07/2002

**Award Date:****Grantee Name:**

Empire State Development Corporation

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$2,000,000,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PIRL Funds:**

\$12,142.44

**Total Budget:**

\$2,000,012,142.44

## Disasters:

**Declaration Number**

No Disasters Found

## Narratives

**Disaster Damage:**

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 16-member Board of Directors, half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

**Recovery Needs:**

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

**Overall**

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,744,147,215.71
<b>Total Budget</b>	\$1,509,077,856.00	\$2,000,000,000.00
<b>Total Obligated</b>	(\$40,420,000.00)	\$1,813,851,895.00
<b>Total Funds Drawdown</b>	\$27,069,222.44	\$1,590,317,451.21
<b>Program Funds Drawdown</b>	\$27,069,222.44	\$1,590,305,308.77
<b>Program Income Drawdown</b>	\$0.00	\$12,142.44
<b>Program Income Received</b>	\$0.00	\$12,142.44
<b>Total Funds Expended</b>	\$27,069,222.44	\$1,590,152,667.88
<b>Match Contributed</b>	\$0.00	\$118,876,257.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		2.00%
Overall Benefit Percentage (Actual)		1.00%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$63,260,490.61
Limit on Admin/Planning	\$0.00	\$94,716,660.84
Limit on State Admin	\$0.00	\$65,006,676.67

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Please see the individual narratives.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,946,000.00	\$218,750,393.42
0006, Job Creation & Attraction Program	(\$17,310.39)	\$143,000,000.00	\$107,237,451.90
0007, Small Firm Attraction & Retention	(\$1,367.78)	\$29,000,000.00	\$27,626,673.29
0101, Residential Grant Program	\$0.00	\$236,180,809.00	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$346,000.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$767,406.31	\$998,571.00	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$25,255,000.00	\$12,194,820.68
0143, Parks & Open Spaces	\$0.00	\$46,981,689.00	\$18,163,057.23
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,600,000.00
0146, West Street Pedestrian Connection	\$260,224.50	\$22,955,811.00	\$20,742,111.35
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00



0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,159,835.00
0152, Lower Manhattan Info	\$0.00	\$2,570,000.00	\$1,752,391.00
0171, WTC Site	\$2,567,094.69	\$654,218,783.00	\$554,948,822.16
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$7,360,833.85	\$163,000,000.00	\$56,464,182.34
0241, Lower Manhattan Street Management	\$879,272.46	\$9,000,000.00	\$8,324,374.73
0243, East Side K-8 School	\$4,496,700.12	\$23,000,000.00	\$22,998,703.00
0244, Fitterman Hall	\$8,071,556.92	\$15,000,000.00	\$9,928,769.52
0245, Chinatown LDC	\$169,222.96	\$7,000,000.00	\$5,267,599.65
0246, Lower Manhattan Business Expansion	\$0.00	\$4,000,000.00	\$0.00
0600, Lower Manhattan Housing	\$0.00	\$54,000,000.00	\$28,199,999.89
0708, Lower Manhattan Public Service Programs	\$132,267.52	\$7,891,900.00	\$7,340,184.66
0901, Planning & Administration	\$561,376.25	\$97,392,005.00	\$92,115,447.66
1101, Community & Cultural Enhancements	\$1,340,606.50	\$87,855,844.00	\$58,870,052.78
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$102,430.27	\$35,000,000.00	\$8,171,149.82
1301, Economic Development	\$378,908.26	\$6,775,000.00	\$4,267,599.87
1302, Transportation Improvements	\$0.00	\$17,000,000.00	\$146,859.39
1343, Education - Other	\$0.00	\$3,000,000.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>130L-0171</b>
<b>Activity Title:</b>	<b>130 Liberty Street</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0171

**Projected Start Date:**

05/18/2004

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

WTC Site

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$239,617,180.00
<b>Total Budget</b>	\$239,617,180.00	\$239,617,180.00
<b>Total Obligated</b>	\$0.00	\$237,117,180.00
<b>Total Funds Drawdown</b>	\$0.00	\$237,117,179.95
<b>Program Funds Drawdown</b>	\$0.00	\$237,117,179.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$237,117,179.95
Lower Manhattan Development Corporation	\$0.00	\$237,117,179.95
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

WTC MEMORIAL AND CULTURAL PROGRAM/130 LIBERTY--LMDC, a subsidiary of the Empire State Development Corporation (a political subdivision and public benefit corporation of the State of New York), undertook, pursuant to the New York State Urban Development Corporation Act (UDC Act) and in cooperation with the HUD and the Port Authority, the World Trade Center Memorial and Cultural Program (the Memorial Program) as part of the implementation of the WTCMR Plan. LMDC will implement the Memorial Program which includes the planning, selection, coordination and construction of a memorial, memorial center, and the planning and possible construction of memorial-related improvements, and museum and cultural uses on the WTC Site and adjacent areas to complement the redevelopment of commercial office space, retail space, conference center and hotel facilities, open space areas, and certain infrastructure improvements by the Port Authority, the owner of the WTC Site. The planning process includes other appropriate public and private entities.--LMDC and Port Authority Roles--LMDC will be responsible for overseeing the implementation of the memorial, memorial Center, interpretive museum, and cultural uses that comprise the Memorial Program, while the Port Authority will be responsible for the commercial, retail, conference center and hotel facilities, open space areas, and infrastructure components of the WTCMR Plan to be located at the WTC Site. LMDC and the Port Authority will cooperate in developing a plan for implementation of the components of the WTCMR Plan to be located outside the WTC Site. LMDC is responsible for conducting coordinated environmental reviews of the combined WTCMR Plan.--In carrying out the Memorial Program, LMDC conducted an international competition for the selection of the memorial design. LMDC provided initial funding for the design, development, and construction of the memorial, planned for memorial-related improvements and museum and cultural facilities and uses, and will oversee the overall implementation of the memorial as well as the museum and cultural programming and possibly, elements of the WTCMR Plan, including all required coordination with HUD, the Port Authority, the State of New York, the City of New York and other public and private entities. LMDC will also be involved in the coordination of the Memorial Program with the plans and implementation schedule for the WTCMR Plan.--PROJECT AREA--The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city



blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).--Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action ISITION OF AND ASSOCIATED COSTS--The Deutsche Bank building at 130 Liberty Street was severely damaged on September 11, 2001 and remains unoccupied. Consistent with the original Partial Action Plan 7, LMDC acquired the Building from Deutsche Bank on August 31, 2004, and is planning to deconstruct it.-- As outlined in the original Partial Action Plan 7, LMDC acquired the 130 Liberty Site pursuant to a mediated settlement agreement among Deutsche Bank, two of Deutsche Banks insurers of the building (Prior Insurers), and LMDC. Under the agreement, LMDC initially would pay \$90 million to Deutsche Bank for title to the 130 Liberty Site and LMDC would be responsible for certain costs associated with the remediation and deconstruction of the Deutsche Bank building, up to \$45 million. LMDC initially projected approximately \$25-\$29 million in additional costs in connection with the remediation and deconstruction of the Deutsche Bank building. These additional costs related to, among other things, the procurement of pollution liability insurance, the retention of an entity to serve as LMDC's representative in the day-to-day management of the remediation and deconstruction process, the undertaking of additional environmental review, testing, and monitoring during the deconstruction process, and legal and other transaction fees and expenses. Other expenditures included consultant fees and costs associated with the required public notices and public outreach for the acquisition of property and continuation of the environmental review process. Accordingly, LMDC initially expected to pay an aggregate of \$164 million for all costs associated with acquiring title to 130 Liberty Street and the remediation and deconstruction of the Deutsche Bank building, which together would create a parcel ready for redevelopment. ---AMENDMENT TO PROJECTED COSTS ASSOCIATED WITH PROPERTY ACQUISITION ---Following the approval of the Partial Action Plan 7 and consistent with the mediated settlement, LMDC entered into agreements with the Prior Insurers and with Deutsche Bank that realized the transactions and provided for a \$45 million cap on LMDC's cost of deconstruction, demolition, and related cleaning and disposal (subject to certain exceptions). Specifically, a Demolition Cap Agreement<sub>2</sub> provides, among other things, that the Prior Insurers shall pay all incremental costs above the \$45 million cap, to the extent those incremental costs are necessary to comply with the legal requirements applicable to the cleaning and removal of hazardous materials related to September 11, 2001.--In addition, after acquiring the building on August 31, 2004, LMDC entered into a contract with Gilbane Building Company to clean and deconstruct the building. LMDC has engaged environmental consultants to conduct independent environmental testing and characterization of the Building. The testing and characterization process is ongoing and the initial results were released on September 14, 2004. On December 13, 2004, LMDC and Gilbane Building Company issued a Draft Phase 1 Deconstruction Plan. The Plan was released publicly and submitted to the appropriate regulatory agencies for comment. This initial draft Deconstruction Plan was prepared in response to the Initial Building Characterization, and with direction from the New York State Department of Labor. Based on comments provided by regulatory agencies, including specific comments delivered on January 31, 2005, LMDC will revise the Plan and submit a deconstruction plan to the regulators. After a final Phase 1 Deconstruction Plan is approved by the regulators, gross cleaning and deconstruction will commence. The projected increase in project costs reflects anticipated changes to the scope of the cleaning and deconstruction resulting from environmental testing, comments received from regulatory agencies, and revised projected costs provided by the contractor. --Based on the additional information regarding the characterization of material in the building and the related legal requirements, additional cleaning and deconstruction work, resources, and services are needed, including added remediation and mitigation measures, additional construction management, additional legal services, additional environmental consulting services, and enhanced integrity monitoring. --Although the amended allocation is intended to cover costs associated with the additional work and resources, LMDC will seek to recover all such incremental deconstruction costs attributable to the application of legal requirements applicable to the cleaning and removal of hazardous materials. This recovery effort necessitates the assistance and representation of environmental, real estate, and litigation counsel in order to ensure the comprehensive and aggressive pursuit of contractual and legal avenues available to LMDC. The increased allocation will allow work to proceed on the deconstruction while LMDC pursues recovery of the funds. Therefore, LMDC anticipates that these funds will be used only to fund the work during this interim period and that the increased expenditures that are the result of legal requirements will be substantially recovered from the Prior Insurers and/or Deutsche Bank, as appropriate.--PROJECT OBJECTIVES--The rebuilding of the Project Area as a mixed-use center of commerce, public spaces, and culture, with the memorial at its heart, will advance the goals of the UDC Act, the objectives developed by LMDC and the goals articulated by the Governor of the State of New York and the Mayor of the City of New York to remember and honor the victims of the September 11, 2001 and February 26, 1993 terrorist attacks while revitalizing Lower Manhattan. The acquisition of real property that is blighted and deteriorated is essential to the realization of the redevelopment of the Project Area.--The memorial will ensure that future generations never forget the thousands of people who died on September 11, 2001 in New York, in Shanksville, Pennsylvania and at the Pentagon in Virginia, as well as those who died in the terrorist bombing of the World Trade Center on February 26, 1993. The memorial will be set in a context that bustles with the activity of Lower Manhattan, yet provides a quiet and respectful setting for remembrance and contemplation. Family members of victims and visitors from around the world will come to the Project Area to learn about the events of September 11, 2001 and February 26, 1993 and to remember those who died and those whose lives were changed forever. --Revitalizing Lower Manhattan--The current conditions of the Project Area are substandard and unsanitary under the UDC Act and impair the sound growth and development of Lower Manhattan. In addition, there is a need for the development of cultural, recreational, community and other civic facilities in Lower Manhattan.--Restoring the Project Area as a functioning part of Lower Manhattan is a priority objective for this project. This project is intended to



eliminate the blighting effects resulting from the events of September 11, 2001, and to re-establish the Project Area as a locus of commerce, civic space and amenities, including appropriate commercial and retail uses, as well as supporting facilities, utilities and infrastructure, for the downtown area. While Lower Manhattan is a center of world finance and a major economic engine for the entire region, it has also become the fastest growing residential neighborhood in New York City and a major destination of regional, national and international travelers. For these reasons, revitalization of Lower Manhattan should include cultural and other amenities that help make the area a lively environment all day, every day.--The long-term presence of an essentially empty, excavated space in the heart of New York's financial district would become a blight that makes the area less attractive for businesses, residents and visitors. It is important to New York City's economy that, as business leases in Lower Manhattan come up for renewal, businesses will have confidence that the Project Area will be redeveloped as quickly as possible to reduce its blighting effect on the immediate area.--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan.--SCHEDULE--Activities related to the acquisition and deconstruction of property would occur in 2004 and 2005. The full implementation of the Memorial Program would begin in 2004 and extend through 2015. --FEDERAL AND OTHER RESOURCES-- The total estimated cost for this portion of the World Trade Center Memorial and Cultural Program was \$164 million in the approved Partial Action Plan. Amendments to Partial Action Plan 7, approved on June 29, 2005 and July 11, 2007, provide for an additional \$73,039,780.00, increasing the estimated project cost is \$237,117,180.00. Some or all of these additional funds are expected to be recovered from the Prior Insurers and/or Deutsche Bank as set forth above.

### Location Description:

The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).-- Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action plan.

### Activity Progress Narrative:

130 LIBERTY BUILDING DECONSTRUCTION - During the quarter ending December 31, 2012 LMDC engaged in fact discovery related to litigation with various contractor involved with abatement and deconstruction of 130 Liberty Street. The Port Authority of New York and New Jersey continues to use the northern portion of the site to work on the construction of the Vehicular Security Center which is vital component of the World Trade Center site and the National September 11 Memorial and Museum continues to use the southern portion of the site to assist with pedestrian access to the Memorial. Almost five million people have accessed the memorial through this area.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$52,500,000.00
Other Private Funds - various	\$106,156,152.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** Admin-7700

**Activity Title:** Admin-7700

**Activity Category:**

Administration

**Project Number:**

0901

**Projected Start Date:**

02/01/2002

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,296,768.00
<b>Total Budget</b>	\$0.00	\$67,296,768.00
<b>Total Obligated</b>	\$0.00	\$67,000,000.00
<b>Total Funds Drawdown</b>	\$561,376.25	\$63,154,804.45
<b>Program Funds Drawdown</b>	\$561,376.25	\$63,143,658.01
<b>Program Income Drawdown</b>	\$0.00	\$11,146.44
<b>Program Income Received</b>	\$0.00	\$11,146.44
<b>Total Funds Expended</b>	\$561,376.25	\$63,156,987.78
Lower Manhattan Development Corporation	\$561,376.25	\$63,156,987.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site ([www.RenewNYC.com](http://www.RenewNYC.com)); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

**Location Description:**

General administrative activities are centralized in LMDC's office at: One Liberty Plaza, 20th floor, New York, NY, 10006, and cover activities within Lower Manhattan.

**Activity Progress Narrative:**

LMDC GENERAL ADMINISTRATION - LMDC maintains a staff and office space to carry out its planning and community development activities, including general management, oversight, monitoring and coordination. During the 4th quarter of 2012, staff made efforts to process payments to subrecipients and establish that all requirements related to certain agreements had been met and that the agreements could be considered inactive.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>BRG-7718</b>
<b>Activity Title:</b>	<b>BRG-7718</b>

**Activity Category:**

Payment for compensation for economic losses (WTC-only)

**Project Number:**

0002

**Projected Start Date:**

11/22/2002

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Business Recovery Program

**Projected End Date:**

12/31/2004

**Completed Activity Actual End Date:**

**Responsible Organization:**

Empire State Development Corporation (ESD)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,946,000.00
<b>Total Budget</b>	\$218,946,000.00	\$218,946,000.00
<b>Total Obligated</b>	\$0.00	\$218,946,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$218,750,393.42
<b>Program Funds Drawdown</b>	\$0.00	\$218,750,393.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$218,750,393.82
Empire State Development Corporation (ESD)	\$0.00	\$218,750,393.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. --WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE---The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered



compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. --RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

**Location Description:**

Manhattan south of 14th Street

**Activity Progress Narrative:**

This program is inactive. No recoupments were made over the course of the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8214/6858
# of Non-business Organizations	0	282/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: CCE 1101 - The Drawing Center**

**Activity Title: The Drawing Center - 1101**

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

1101

**Projected Start Date:**

01/01/2011

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,254,560.00
<b>Total Budget</b>	\$0.00	\$1,254,560.00
<b>Total Obligated</b>	\$0.00	\$1,254,560.00
<b>Total Funds Drawdown</b>	\$72,959.40	\$1,159,933.43
<b>Program Funds Drawdown</b>	\$72,959.40	\$1,159,933.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$72,959.40	\$1,135,703.43
Lower Manhattan Development Corporation	\$72,959.40	\$1,135,703.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

--THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. The Drawing Centers new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, including the terms of any lease, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the projects potential to contribute to the long-term revitalization of Lower Manhattan. The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawings Centers needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center has established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. LMDC worked with the Drawing Center during the first quarter 2008 to complete and execute a subrecipient agreement for \$\$256,092 to to cover planning costs already incurred by TDC between February 2006 and February 2008. Since the November 2005 Board authorization, TDC has been conducting a search for an alternate site in Lower Manhattan. Initially, TDC along with The City of New York identified the New Market site in the South Street Seaport as a possible location. Although certain costs were incurred in connection with that potential location, the City and TDC concluded subsequently that the New Market site was untenable. After further searching, an empty lot at the intersection of South and John Streets at Burling Slip (Burling Slip Site) was chosen by TDC and the City for due diligence and site analysis. Owned by the City, the site is undeveloped but currently leased to the South Street Seaport Museum. In February 2007, TDCs Board of Directors voted to proceed with a move to the new site. The Citys Department of Cultural Affairs (DCA) then commenced lease negotiations with the South Street Seaport Museum to transfer the lease for the lot to TDC. DCAs and TDC lease negotiations with the South Street Seaport Museum ended in February 2008 and TDC



decided not to pursue negotiations for the Burling Slip Site. In parallel with the ongoing lease negotiations, TDC is preceded with certain planning activities and revisions to their strategic plan, fundraising plan and project budget. The proposed subrecipient agreement in an amount up to \$256,092 will reimburse TDC for expenses already incurred by TDC for planning work done for each of the New Market site and the Burling Slip Site. LMDC will fund costs of TDC's Owners Representative, Architect Advisor, the Strategic Plan and Operations Consultant, and other environmental consultants for work completed at both sites. In January 2011 the LMDC Board approved the reduction of TDCs overall \$10,000,000 (\$2 Million in PAP 11 and \$8 million in FAP) allocation by \$6,745,440 to \$3,254,560. The remaining funds would be authorized for an expansion of TDCs current location, 35 Wooster Street. --PROJECT OBJECTIVES--The objective of this activity is to contribute to Lower Manhattan's cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Centers new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Centers new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Drawing Centers new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Drawing Centers new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.

### Location Description:

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.

### Activity Progress Narrative:

In the 4th quarter, the Drawing Center completed construction and re-opened its facility to the public on November 7th, 2012. In November and December, The Drawing Center continued to work with Ryan Associates, WXY and our subs on our punch list items and this work will continue to mid-January 2013. We also began the process to close down our job with the DOB. As of December 18th, when the exhibitions closed more than 3000 visitors had come to our renovated facilities.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number: CCE-1101**

**Activity Title: Community and Cultural Enhancements**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

12/31/2006

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

The City of New York

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,266,765.00
<b>Total Budget</b>	(\$3,080,000.00)	\$46,266,765.00
<b>Total Obligated</b>	\$0.00	\$29,880,000.00
<b>Total Funds Drawdown</b>	\$363,266.58	\$29,398,432.36
<b>Program Funds Drawdown</b>	\$363,266.58	\$29,398,432.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$323,373.66	\$29,398,432.70
The City of New York	\$323,373.66	\$29,398,432.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancement Fund and the Lower Manhattan Cultural Enhancement Fund as well as the Drawing Center (collectively, Community and Cultural Enhancement Program). As certain specific projects have been identified, funds have specifically allocated to those projects reducing this allocation to \$50,871,765. The Community and Cultural Enhancement Program will address a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. --Community Enhancement Funds were allocated by LMDC to not-for-profit organizations whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. LMDC issued an RFP and proposals were due on November 10, 2006. LMDC reviewed applications and convened an advisory panel to help select appropriate programs. This portion of Cultural Enhancement Funds prioritize projects that received planning grants in the first round of cultural funding (see CEF reports) as well as new proposals that have the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. LMDC has executed 35 Subrecipient agreements. Community and Cultural Enhancement Program funds were allocated by LMDC to not-for-profit and government organizations who support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC issued an RFP and proposals were due on November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$17 million. PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community have emerged as important Lower Manhattan redevelopment objectives. These amenities are expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community and Cultural Enhancement Funds are intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. BENEFICIARIES--The Lower Manhattan Community and Cultural Enhancement Funds would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. The Fund is intended to benefit low-and



moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

### Location Description:

The project area is Lower Manhattan, south of Houston Street.

### Activity Progress Narrative:

The University Settlement Community Enhancement Grant project was completed and all payments were made. While the Charles B. Wang Community training programs have been completed, a significant effort was required to review and process payment requisitions for the 2009 and 2010 years. LMDC Staff is working with Charles B. Wang staff to process the 2011 payment requisitions. By quarter end only 12 Community Enhancement Fund grants remained open with three or four expected to be paid and closed by the end of the next quarter.

In the fourth quarter of 2012, LMDC made corrections to drawdown and expenditure records to properly classify expenses.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	30/0





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-AAE</b>
<b>Activity Title:</b>	<b>Asian Americans for Equality</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Asian Americans for Equality

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Asian Americans for Equality	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC’s Community and Cultural Enhancement Program, Asian Americans for Equality (AAFE) will focus their efforts on targeted displacement prevention through its Lower Manhattan Affordable Housing Preservation and Anti-Displacement Initiative. AAFE will provide housing-related education, outreach and legal services to tenants, and will also provide technical experts to support tenants that are under threat of displacement because of building conditions.

**Location Description:**

111 Division St, New York, NY 10002

**Activity Progress Narrative:**

In December 2012 a subrecipient agreement was executed between Lower Manhattan Development Corporation and Asian Americans for Equality.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-BDC</b>
<b>Activity Title:</b>	<b>Battery Dance Company</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

09/13/2012

**Projected End Date:**

09/12/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Battery Dance Company

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Battery Dance Company	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of Grantee’s Community and Cultural Enhancement Program, Grantee will fund expenses for the overall project design, installation of an electrical riser from the basement to the 5th floor, new overhead lights, a cooling system, and studio renovations to its rehearsal facility and office space at 380 Broadway in Tribeca.

**Location Description:**

380 Broadway, New York, NY 10005

**Activity Progress Narrative:**

In December 2012, a subrecipient agreement was executed between Lower Manhattan Development Corporation and Battery Dance Company. No reimbursement requests have been received.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-CMA</b>
<b>Activity Title:</b>	<b>Childrens Museum of the Arts</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

07/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Children's Museum of the Arts

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Children's Museum of the Arts	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, Children's Museum of the Arts (CMA) will offer free, out-of-school, arts programming in their new studios for adolescents, age 10-15, under its new Young Artists Collective program. CMA will also support an initiative to provide low-income teenagers with free access to its existing fee-for-services after school arts programs.

**Location Description:**

103 Charlton St, New York, NY 10014

**Activity Progress Narrative:**

In December 2012 a subrecipient agreement was executed between Lower Manhattan Development Corporation and Children's Museum of the Arts.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-COMMON</b>
<b>Activity Title:</b>	<b>Common Ground Community II HDFC</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

1101

**Projected Start Date:**

04/05/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Common Ground Community II HDFC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Common Ground Community II HDFC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, Common Ground will undergo security and safety upgrades at The Lee. The Lee provides affordable, supportive, safe, permanent housing to 263 low-income and formally homeless adults and young adults. The safety and security upgrades will ensure added protection for tenants and staff in the building as well as the building itself. Security and safety upgrades include; installing additional closed circuit cameras as required to effectively monitor the building and its occupants, installing an iron fence along the perimeter of the roof that allows it to be used as a roof deck in accordance with NYC building codes and with remaining funds, upgrade the locks to the entry doors for apartments and common area.

**Location Description:**

The Lee, 133 Pitt Street, New York, NY 10002

**Activity Progress Narrative:**

No update to Activity Narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** CCE-1101-CPF  
**Activity Title:** City Parks Foundation

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City Parks Foundation

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City Parks Foundation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, the City Parks Foundation will support free arts, sports, education and community building programs in Lower Manhattan parks maintained by New York City Department of Parks and Recreation. Specifically, LMDC funds will support artists, instructors, equipment, and supplies associated with arts, sports, education and community programming in nine Lower Manhattan parks.

**Location Description:**

Lower Manhattan Parks

**Activity Progress Narrative:**

During the fourth quarter 2012, City Parks Foundation continued its community-building work in Lower Manhattan. Several hundred volunteers helped clean up and beautify 10 Lower Manhattan parks. In addition, they met with two community groups to help them move forward a re-design of a public park and a community space below Houston Street. Also, 30 students at Hamilton Fish Recreation Center received enriching, afterschool instruction in using technology to create original documentary and narrative films. Furthermore, their arts and sports departments began planning for 2013 programming.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-CSV</b>
<b>Activity Title:</b>	<b>Clemente Soto Velez</b>

**Activity Category:**

Planning

**Project Number:**

1101

**Projected Start Date:**

06/27/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clemente Soto Velez

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Clemente Soto Velez	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, Clemente Soto Velez will engage the services of consultants to design and plan the interior renovation project, at 107 Suffolk Street. The renovation will ensure the ADA compliance of the basement and first floor of the Center, provide access to and safe egress from all areas on the first floor and basement, and upgrade such elements as plumbing, lighting, signage, security, and internal building communications.

**Location Description:**

107 Suffolk St, New York, NY 10002

**Activity Progress Narrative:**

In November Clemente issued its RFP for architectural services and is still in the process of receiving proposals. In December 2012 a subrecipient agreement was executed between Lower Manhattan Development Corporation and Clemente Soto Velez.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-FPS</b>
<b>Activity Title:</b>	<b>The Fund For Public Schools</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

07/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Fund For Public Schools

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,480,000.00
<b>Total Budget</b>	\$1,480,000.00	\$1,480,000.00
<b>Total Obligated</b>	\$1,480,000.00	\$1,480,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The objective of the Program is to enable all public schools in Lower Manhattan that successfully apply through an application process to receive an amount up to \$73,379 to purchase new equipment and supplies to enhance resources and improve the quality of education for students. The subrecipient in consultation with LMDC will develop and implement an outreach campaign that informs all Lower Manhattan public schools about the Program. In addition, the subrecipient will work directly with schools to manage and administer the grant and to enable the schools to purchase equipment from vendors selected through a public bidding process and prequalified through the NYCDOEs electronic catalogue. The subrecipient will monitor each school that is awarded funds in accordance with applicable LMDC and HUD regulations for the successful implementation of each school’s project for the duration of the Program.

**Location Description:**

Lower Manhattan, South of Houston Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-HMH</b>
<b>Activity Title:</b>	<b>Hamilton Madison House</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hamilton Madison House

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hamilton Madison House	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of LMDC's Community and Cultural Enhancement Program, Hamilton Madison House will expand its services offered at the Chinatown Resource Center to include job development, job coaching and placement for unemployed or under employed Lower Manhattan residents.

**Location Description:**

50 Madison St, New York, NY 10038

**Activity Progress Narrative:**

In December 2012 a subrecipient agreement was executed between Lower Manhattan Development Corporation and Hamilton Madison House.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-LEST</b>
<b>Activity Title:</b>	<b>Lower East Side Tenement Museum</b>

**Activity Category:**

Planning

**Project Number:**

1101

**Projected Start Date:**

01/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower East Side Tenement Museum

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lower East Side Tenement Museum	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, Lower East Side Tenement will research and plan for three new historic apartment exhibitions. These apartments will present the accounts of families who lived at 103 Orchard Street after 1945 by describing the stories of Jewish Holocaust survivors admitted under the Refugee Act of 1948; Chinese tenants who immigrated under the Hart-Cellar Immigration and Nationality Act of 1965; and Puerto Rican migrants who were recruited for garment industry jobs in the 1950s.

**Location Description:**

103 Orchard St, New York, NY 10002

**Activity Progress Narrative:**

In December 2012 LEST submitted their first reimbursement request in the amount of \$34,978.53, this is currently under review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-MAF</b>
<b>Activity Title:</b>	<b>Museum of American Finance</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
1101

**Project Title:**  
Community & Cultural Enhancements

**Projected Start Date:**  
06/01/2012

**Projected End Date:**  
03/31/2013

**Benefit Type:**  
( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Museum of American Finance

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Museum of American Finance	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, LMDC will support a new cooling system to cool the 1,000 square foot special exhibit gallery, located on the upper floor of the Subrecipients public facility located at 48 Wall Street.

**Location Description:**

48 Wall Street, New York, NY 10005

**Activity Progress Narrative:**

Subcontractor selection process completed by Museum of American Finance in October. LMDC performed required review of selection process as well as the actual company selected. LMDC is currently reviewing the subcontractor agreement in order to confirm the subcontractor agrees to the HUD pass down language.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-MCNYSSM</b>
<b>Activity Title:</b>	<b>Museum of the City of NY - South Street Seaport</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

10/01/2011

**Projected End Date:**

09/30/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Museum of the City of New York

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$670,209.00	\$1,267,656.00
<b>Program Funds Drawdown</b>	\$670,209.00	\$1,267,656.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$670,209.00	\$1,267,656.00
Museum of the City of New York	\$670,209.00	\$1,267,656.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Museum of the City of New York will operate the South Street Seaport Museum. As part of the Community and Cultural Enhancement Program, LMDC will support the operation of the Seaport Museum New York (d/b/a South Street Seaport Museum (SSSM) and special projects and programming in furtherance of providing public access to cultural activities at the South Street Seaport for residents and visitors of Lower Manhattan. Specifically, LMDC funds will be used to carry out day to day operations of the SSSM, including providing educational programs, building maintenance and insurance, and to care for and operate the historic vessels that are at the core of the SSSM mission. In addition, LMDC funds will be used for three other special projects: (1) the development, installation, and opening of new public exhibitions for the SSSM's Schermerhorn Row galleries (2) the organization of the Museums library and archival materials on Water Street to provide greater access to researchers (3) assessment and repair of SSSM's historic vessels necessary to restore public access to some of the historic ships. LMDC support for the Program will ensure that the Museum can continue to serve the lower Manhattan community as a vital cultural institution downtown. Exhibitions will focus on lower Manhattan and the maritime industry in New York City as well as provide free public access to Pier 16 with the ability to board the Ambrose as part of Museum admission.

**Location Description:**

The South Street Seaport in Lower Manhattan

**Activity Progress Narrative:**

In November and December of 2012 the MCNY/South Street Seaport Museum received a combined total of \$670,209 of HUD funding . The HUD funding was used for exhibit installation, collections preservation and staffing costs related to the South Street Seaport Museum's operations.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCE-1101-MFY

**Activity Title:** MFY Legal Services

**Activity Category:**

Public services

**Activity Status:**

Planned

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

01/01/2012

**Projected End Date:**

12/31/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

MFY Legal Services Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
MFY Legal Services Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, MFY shall continue to administer their Lower Manhattan Justice Project which provides free legal services to underserved communities in Lower Manhattan, with a specific focus on communities located in Chinatown and the Lower East Side. Founded in 1963 and based in Lower Manhattan, the mission of MFY Legal Services is to ensure equal access to justice for those who cannot afford representation. The overarching goal of the Lower Manhattan Justice Project is to promote economic and cultural diversity in Lower Manhattan by increasing access to justice for low- and moderate-income residents. Legal services consist of advice, counsel, referrals and representation, as needed, and will be provided in connection with housing and tenants' rights, consumer issues, health and disability and employment/workplace issues.

**Location Description:**

299 Broadway, 4thFloor, New York, NY 10007

**Activity Progress Narrative:**

MFY continues to conduct their Lower Manhattan Justice Project which provides free legal services to underserved communities in Lower Manhattan. In October 2012, like a number of areas around New York City and the wider North East region, Lower Manhattan was severely affected by Hurricane Sandy. MFY immediately sprang into action providing people who were negatively impacted by the storm with much needed advice, guidance and referrals as to how and where they could seek help or apply for financial assistance from local and/or the Federal government .





## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-MYR</b>
<b>Activity Title:</b>	<b>Manhattan Youth Resources</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

09/12/2011

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Manhattan Youth Recreation & Resources

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Manhattan Youth Recreation & Resources	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of Grantee’s Community and Cultural Enhancement Program, Grantee will operate after- school programs at six public schools in Lower Manhattan: (1) PS 150, (2) PS 234, (3) PS 276, (4) IS 276, (5) PS 397, and (6) PS 89).

**Location Description:**

120 Warren Street, New York, NY 10005

**Activity Progress Narrative:**

In November 2012, a subrecipient agreement was executed between Lower Manhattan Development Corporation and Manhattan Youth Recreation and Resources, Inc. The program is active but no reimbursement requests have been received.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-NAM</b>
<b>Activity Title:</b>	<b>New Amsterdam Public Market Association</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

04/05/2012

**Projected End Date:**

12/31/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New Amsterdam Public Market Association, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Amsterdam Public Market Association, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, New Amsterdam Market will work to attract new vendors, pilot and implement a new wholesale program, expand marketing efforts, and increase the markets customer base for market year 2012 and 2013. With the implementation of a new wholesale program, the market hours will increase from 5 hours to 6 hours. The expansion of the Market will serve and attract Lower Manhattan workers, residents, tourists, as well as residents from the surrounding boroughs.

**Location Description:**

New Amsterdam Market, on South Street between Beekman Street & Peck Slip

**Activity Progress Narrative:**

During the 4thquarter, New Amsterdam Market has held 7 markets, hosted 4 events and acquired 4 additional wholesale vendors, bringing the total of wholesale vendors to 10. NAM submitted their 2nd reimbursement request totaling \$37,976.67.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CCE-1101-PAF

**Activity Title:** Public Art Fund

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

01/26/2012

**Projected End Date:**

12/31/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Public Art Fund

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Public Art Fund	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, Public Art Fund will present temporary exhibits in City Hall Park in 2012 and 2013. The temporary displays will use City Hall Park as a site for free rotating museum-quality exhibitions to draw audiences from all over New York City and beyond. Public Art Fund will continue its strategy in presenting work from emerging artists, established masters, single-artist exhibitions, and group shows with the goal of maintaining interest and engagement in the site and drawing audiences consisting of Lower Manhattan residents, workers, and visitors to the downtown area as a venue for contemporary art.

**Location Description:**

City Hall Park, Downtown Manhattan

**Activity Progress Narrative:**

During the 4thquarter, the "Common Ground" exhibit, located at City Hall Park, suffered no damage during Hurricane Sandy. As of December 2012, all exhibits have been de-installed and removed from City Hall Park.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-PTDF</b>
<b>Activity Title:</b>	<b>Paul Taylor Dance Foundation</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

05/01/2011

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Paul Taylor Dance Foundation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Paul Taylor Dance Foundation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of Grantee’s Community and Cultural Enhancement Program, Grantee will support costs associated with the purchase and installation of equipment and furniture, as well as the upgrade and fit out of the main dance studio into a multi-purpose black box performance space.

**Location Description:**

551 Grand Street, New York, NY 10002

**Activity Progress Narrative:**

In December 2012, a subrecipient agreement was executed between Lower Manhattan Development Corporation and Paul Taylor Dance Foundation. The program is active but no reimbursement requests have been received.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**





## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** CCE-1101-SASA  
**Activity Title:** Southbridge Adult and Senior Citizen Activity Cent

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

09/07/2011

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southbridge Adult and Senior Citizen Activity Center

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$100,000.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Southbridge Adult and Senior Citizen Activity Center	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, Southbridge Adult and Senior Citizen Activity Center, Inc. will enhance community services through the retention of a social worker for a period of two years, to support its Adult and Senior Citizen Activity Center located at 90 Beekman Street in Lower Manhattan.

**Location Description:**

90 Beekman Street, New York, NY 10038

**Activity Progress Narrative:**

The contract was only executed during the last quarter, there is no reportable activity so far.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCE-1101-TEA</b>
<b>Activity Title:</b>	<b>The Educational Alliance</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Eductaional Alliance

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The Eductaional Alliance	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of Grantee’s Community and Cultural Enhancement Program, Grantee will support Subrecipient’s College Access and Success Program (CAASP) which prepares parents of children who are enrolled in Subrecipient’s Head Start program for college by providing ESL, GED and college prep classes.

**Location Description:**

197 East Broadway, New York, NY 10002

**Activity Progress Narrative:**

As of 12/31/12, LMDC is awaiting the execution of the subrecipient agreement. The project is active, but no reimbursement requests can be made before execution of the agreement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>CCE-1101-USS</b>
<b>Activity Title:</b>	<b>University Settlement Society of New York</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

11/01/2011

**Projected End Date:**

06/30/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

University Settlement Society of New York, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
University Settlement Society of New York, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As part of the Community and Cultural Enhancement Program, LMDC will fund expenses for staff time and equipment purchases for University Settlement Society of New Yorks Houston Street Center for fiscal years 2012 through 2014. LMDC funds will support recreational, educational, community-building, and enrichment programs, at the Houston Street Center, which will allow the center to serve over 10,000 people per year.

**Location Description:**

184 Eldridge Street, New York, NY 10002

**Activity Progress Narrative:**

The first batch of reimbursement requests from University Settlement was received on 10/10/12. Additional reimbursement requests were received in November and December. The reimbursements are currently being reviewed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>CCEI-1101</b>
<b>Activity Title:</b>	<b>Cultural and Community Events and Installations</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

1101

**Project Title:**

Community & Cultural Enhancements

**Projected Start Date:**

01/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lower Manhattan Development Corporation

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,045,000.00
<b>Total Budget</b>	\$0.00	\$4,045,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$50,250.00	\$2,916,352.29
<b>Program Funds Drawdown</b>	\$50,250.00	\$2,916,352.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$128,904.42	\$2,403,749.96
Lower Manhattan Development Corporation	\$128,904.42	\$2,403,749.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Up to \$4,045,000 will be allocated as critical funding for Lower Manhattan Cultural and Community Events and Installations. These funds will be allocated by LMDC to not-for-profit organizations that have developed projects for cultural or community events or installations in Lower Manhattan that would benefit area residents, workers, businesses, and visitors in the near term and have significant funding in place, but demonstrate a need for limited additional funding for the project to be realized after 2008. Allocations for these projects will be at the discretion of LMDC.

**The New York City Waterfalls**

LMDC will allocate up to \$2 million of the approximately \$16 million total project budget to the Public Art Fund for the administration and presentation in 2008 of The New York City Waterfalls. The Waterfalls is comprised of four 90 to 120-foot tall man-made waterfalls designed by Olafur Eliasson for display from late June 2008 through mid-October 2008 at sites along the shores of Brooklyn, Manhattan and Governor’s Island, with each location viewable from Lower Manhattan buildings and public spaces, including the East River Esplanade or Battery Park. This event is expected to bring thousands of people to the Lower Manhattan viewing locations.

**Tribute in Light**

LMDC will allocate up to an additional \$145,000 toward the \$400,000 total project budget to the Municipal Arts Society for the administration and presentation in 2009 of Tribute in Light. Earlier presentations of this project were funded through Partial Action Plan 8. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, will allow its presentation once more on September 11, 2009 as an interim memorial. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown. Illuminating the night sky, Tribute in Light can be seen from up to 25 miles away in all directions.

**Tribeca Film Festival Family Festival**

LMDC will allocate up to \$100,000 of the approximate \$465,000 total project budget to the Tribeca Film Institute for the administration and presentation in 2008 of Tribeca Film Festivals Family Festival. The Tribeca Film Institute has been funded in the past by LMDC through Partial Action Plans 7 and 11. Since 2002, Tribeca Film Festival has been a major event drawing hundreds of thousands of visitors to Lower Manhattan. The Family Festival is a street fair and family celebration for visitors and area residents alike, in which an array of activities and performances unfold over a seven-block stretch of Greenwich Street





from Duane to Hubert Streets. Local schools, merchants, restaurants, and civic organizations participate in this all day, family friendly celebration. Special performances are held all day long on boulevard stages and in the streets, along with surprise appearances by favorite characters from movies, books, and television.

**Project Rebirth**

LMDC will allocate up to \$300,000 of the approximate \$970,000 needed to complete filming and post-production work on the Project Rebirth film. Project Rebirth has been funded in the past by LMDC through a \$1,000,000 Cultural Enhancement Fund grant as described in Partial Action Plan 11. Project Rebirth’s mission is to document the reconstruction of the WTC site and the experiences of individuals directly affected by the events of September 11th. Through this project, Project Rebirth aims to ensure that people today and in future generations experience the rebuilding process, and learn from our nation’s ability to recover.

**September 11 Commemoration**

LMDC will allocated up to \$500,000 to The National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to provide for costs related to the 2010 and 2011 September 11 Commemoration. LMDC funding is necessary due to the fact that private support for the annual ceremony through in-kind and cash donations has significantly diminished in recent years and is not sufficient to cover the costs through 2011. At the same time, the ongoing need for the ceremony remains as we approach the ten-year anniversary of the attacks. LMDC funds would cover the out-of-pocket costs of production, including engineering, equipment, labor, lighting, power, site security, services, and supplies.

A Final Action Plan Amendment approved by HUD in June 2012 increases the allocation for Cultural and Community Events and Installations by \$895,000 from \$3,150,000 to \$4,045,000. These additional funds were used to increase the \$605,000 allocation for the 2010 and 2011 September 11th commemorative ceremonies by \$895,000 to \$1,500,000. This enabled the LMDC to reimburse the National September 11 Memorial and Museum for production costs associated with the annual September 11 ceremonies.

**Location Description:**

**Activity Progress Narrative:**

The National September 11th Memorial and Museum conducted ceremonies on September 11, 2010 and September 11, 2011 to commemorate the attacks of September 11, 2001.

During the fourth quarter, LMDC reviewed an invoice from the National Memorial to pay for expenses associated with the 2011 ceremonies.

In the fourth quarter of 2012, LMDC made corrections to drawdown and expenditure records to properly classify expenses related to Project Rebirth which was partially funded through this Cultural and Community Events and Installations program.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of buildings (non-residential)	0	0	0/0	0/0
# of Businesses	0	0	0/5	0/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** CEF-C-1101

**Activity Title:** Cultural Enhancement Fund - Capital

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

1101

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cultural Enhancement Fund - Capital

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,023,495.00
<b>Total Budget</b>	\$0.00	\$19,023,495.00
<b>Total Obligated</b>	\$0.00	\$18,823,495.00
<b>Total Funds Drawdown</b>	\$183,921.52	\$16,396,980.26
<b>Program Funds Drawdown</b>	\$183,921.52	\$16,396,980.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,861.61	\$16,393,739.42
Cultural Enhancement Fund - Capital	\$113,861.61	\$16,393,739.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

--LOWER MANHATTAN CULTURAL ENHANCEMENT FUND CAPITAL PROJECTS-- The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants are provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan, that will made funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 32 Grants were for Capital Projects-- PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattans cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund benefits Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the areas cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001. --SCHEDULE--Activities related to the Cultural Enhancement Fund began in the fall of 2005. -- ALLOCATIONS IN PAP--\$19,023,495 has been allocated for the Cultural Enhancement Fund Capital Projects in PAP 11.

**Location Description:**

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.



### Activity Progress Narrative:

Both the National Parks Harbor Conservancy and Flea Theatre Cultural Capital grant projects were completed and paid in full while more than 410,000 was paid to Downtown Community Television towards their renovations that are expected to be completed in June 2013. Only three Cultural Capital grants remain open and they are all progressing nicely. In the fourth quarter of 2012, LMDC made corrections to drawdown and expenditure records to properly classify expenses .

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	15/30
# of Public Facilities	0	15/30

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$228,534,973.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>CEF-PE-1101</b>
<b>Activity Title:</b>	<b>Cultural Enhancement Fund - Programs and Events</b>

**Activity Category:**

Public services

**Project Number:**

1101

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cultural Enhancement Fund - Planning

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,200,208.00
<b>Total Budget</b>	\$6,200,208.00	\$6,200,208.00
<b>Total Obligated</b>	\$0.00	\$6,200,208.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,993,499.92
<b>Program Funds Drawdown</b>	\$0.00	\$5,993,499.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$84,667.45)	\$6,122,754.69
Cultural Enhancement Fund - Planning	(\$84,667.45)	\$6,122,754.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND PROGRAM AND EVENTS--LMDC proposes to allocate up to \$6,312,000 for the Lower Manhattan Cultural Enhancement Fund Programs and events. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel-- including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan that will make funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives. 19 Grants were for Programs and Events. The status of these 19 projects is as follows: one organization's grant has been rescinded, one organization declined the grant and the remaining 17 organizations have signed Subrecipient agreements. --PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --AMENDMENT TO ACTIVITY In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001 ALLOCATIONS IN PAP--\$6,200,208 has been allocated for the Cultural Enhancement Fund programs



and Events in PAP 11...--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to began in the fall of 2005.

**Location Description:**

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

**Activity Progress Narrative:**

In the fourth quarter of 2012, LMDC made corrections to drawdown and expenditure records to properly classify expenses . All Cultural Program & Events programs have been completed. This activity can be closed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/8
# of Non-business Organizations	0	25/19

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	3006/3006	0/0	30210/30210	9.95

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$47,019,593.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** CEF-PI-1101

**Activity Title:** Cultural Enhancement Fund - Planning

**Activity Category:**

Planning

**Project Number:**

1101

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Community & Cultural Enhancements

**Projected End Date:**

01/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cultural Enhancement Fund - Planning

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,860,816.00
<b>Total Budget</b>	\$0.00	\$1,860,816.00
<b>Total Obligated</b>	\$0.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,738,194.52
<b>Program Funds Drawdown</b>	\$0.00	\$1,737,198.52
<b>Program Income Drawdown</b>	\$0.00	\$996.00
<b>Program Income Received</b>	\$0.00	\$996.00
<b>Total Funds Expended</b>	\$0.00	\$1,741,433.85
Cultural Enhancement Fund - Planning	\$0.00	\$1,741,433.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND&mdash;PLANNING PROJECTS LMDC proposes to allocate up to \$--\$1,509,092 the Lower Manhattan Cultural Enhancement Fund Planning Projects. The Cultural Enhancement Fund provides grants to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. Organizations were selected through a competitive process and submitted applications that were reviewed by an Advisory Panel including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan that will made funding recommendations to LMDC. In March 2006 LMDC announced the selection of 63 cultural organizations to receive grants for capital projects, events and programs, and planning initiatives.

13 Grants were originally awarded for Planning Projects. In the 4thQuarter 2011 one grant that was originally allocated as a planning grant was re allocated as a capital grant.

--PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --AMENDMENT TO ACTIVITY&mdash;In November 2006, HUD approved an amended PAP and reduced the Cultural Enhancement Fund by \$7,000,000 to \$28,000,000. These funds were reallocated to the Final Action Plan for cultural uses. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the areas cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to begin in the fall of 2005. ALLOCATIONS IN PAP--\$1,509,092 has been allocated for the Cultural Enhancement Fund Planning Projects in PAP 11--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$28,000,000 for the Cultural Enhancement Fund,



with an additional \$7,000,000 available for cultural uses in the Final Action Plan. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$35,000,000.

### Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

### Activity Progress Narrative:

All Cultural Planning grant projects have concluded and been paid in full except one. Planning on the Educational Alliance grant has been delayed. An extension was requested and granted to enable the organization additional time to complete the planning and design of their flagship community center.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: CoIPk-7721**

**Activity Title: CoIPk-7721**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0121

**Projected Start Date:**

07/01/2003

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Columbus Park Pavillion

**Projected End Date:**

12/31/2007

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Parks and Recreation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$998,571.00
<b>Total Budget</b>	\$998,571.00	\$998,571.00
<b>Total Obligated</b>	\$0.00	\$998,571.00
<b>Total Funds Drawdown</b>	\$767,406.31	\$767,406.31
<b>Program Funds Drawdown</b>	\$767,406.31	\$767,406.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$767,406.31	\$767,406.31
New York City Department of Parks and Recreation	\$767,406.31	\$767,406.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**PROGRAM BACKGROUND:** Columbus Park is a heavily used neighborhood park bounded by Baxter, Bayard, Mulberry, and Worth Streets. Bayard and Mulberry Streets are characterized by low-rise residential buildings with small-scale ground floor retail. Baxter and Worth Streets are dominated by Chatham Towers, a high-rise middle-income apartment complex, and the large institutional buildings of the City's Civic Center. The park is the main place for outdoor recreation for adults and children in Chinatown. A wide variety of community-based organizations program recreational activity in the park, including volleyball, basketball, Asian table games, and tai chi. The pavilion was fenced off five years ago when decay of the building infrastructure created safety hazards.

**PROGRAM DESCRIPTION:** LMDC allocated \$998,571 for the Renovation of the Pavilion in Columbus Park. The project includes rehabilitation to address the decay of the buildings infrastructure. The project expands on recent renovation efforts by the Parks Department and proposes the creation of new community space in the lower level of the pavilion and the refurbishment of the upper loggia for recreational programming. In addition, the project will eliminate barriers and promote accessibility for people with disabilities.

**PROPOSED BENEFICIARIES:** The renovation of the pavilion at Columbus Park has been deemed essential to maintain the overall quality of the park: (1) Rehabilitation of the pavilion will open a structure that has been closed for five years, free up scarce outdoor space for other activities, and rehabilitate a community eyesore. (2) There is a need for public space in Lower Manhattan to replace public space lost in the destruction of the World Trade Center complex. (3) Community District 3, where the park is located, has a population of 164,407 as of the 2000 Census. There is a scarcity of recreational space with only 0.73 acres of parkland per 1,000 people compared with the average of 1.7 acres per 1,000 people for Manhattan overall and the minimum ratio of 1.5 acres per 1,000 people prescribed by the Environmental Quality Review. (4) The only other Major Parks (defined by City Planning to be parks of 9 acres or more) on the east side of Lower Manhattan are City Hall Park and the East River Park. City Hall Park does not have community recreation space. The East River Park is difficult to access for residents in the Chinatown area.

**SELECTION OF BENEFICIARIES:** The renovation of Columbus Park will play a key role in the revitalization of Chinatown. (1) The park serves as an important entrance point to Chinatown linking the civic center with the retail and residential areas. (2) The park is located across the street from the main community building, which houses the only museum in Chinatown



one of the largest senior centers. (3)The park is located one block away from Mott Street, the main restaurant district in Chinatown. (4)The Parks Department estimates that the rehabilitation of the pavilion, the restoration of existing facilities for public use, and the establishment of new sheltered and indoor space will allow for an increase in park usage of 36,000 users, better serving the growing population of this neighborhood. Columbus Park predominantly serves low and moderate income households. The area immediately surrounding Columbus Park includes the zip codes 10002 and 10038. Per the U.S. Census Bureau, Census 2000, over 60% of the households in this area earn less than 80% of New York median income.

ALLOCATIONS IN PAP: In March 2003, PAP 3 allocated a total of \$428,571 for this project. It was then amended in September 2005 for an additional \$570,000 with a total of up to \$998,571.

### Location Description:

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

### Activity Progress Narrative:

During the 4th quarter of 2012, reimbursement was made to the NYC Department of Parks and Recreation for a significant portion of this project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/1
# of Non-business Organizations	0	5/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$1,000,000.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** CTLDC-0245

**Activity Title:** Chinatown Local Development Corporation

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0245

**Project Title:**

Chinatown LDC

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Chinatown Local Development Corporation and the New

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$7,000,000.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,400,000.00
<b>Total Funds Drawdown</b>	\$169,222.96	\$5,267,599.65
<b>Program Funds Drawdown</b>	\$169,222.96	\$5,267,599.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$169,222.96	\$4,999,750.21
Chinatown Local Development Corporation and the New	\$169,222.96	\$4,999,750.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CHINATOWN LOCAL DEVELOPMENT CORPORATION--LMDC allocated up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC) that would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.--CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDCs, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number



of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time. The LMDC funded portion of the clean streets program ended in June 2011. The ongoing sanitation program in Chinatown will now be funded privately through a an official BID which was be signed into legislation in September 2011. CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, way finding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006. PROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions. BENEFICIARIES--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.--SCHEDULE-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2010.&mdashFEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that will be undertaken by the LDC. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. &ndashTOTAL ESTIMATED COST--The total project cost for the activities outlined in this Partial Action Plan for four years is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000.

### Location Description:

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

### Activity Progress Narrative:

CHINATOWN CLEAN STREETS PROGRAM LMDC Clean Streets grant ended in June 2011. \$169,222.96 in program expenses for a Fiscal Year 2011 invoice was drawn and paid in October 2012 for the Chinatown Clean Streets Program. The subrecipient was reimbursed for sanitation expenses. To date, 97% of the Program's funds have been paid and payment is expected for the Program's final invoice.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	6655/2655
# of Non-business Organizations	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	20478/16427	27965/22433	144174/64173	33.60



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$4,000,000.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>CTLES-0600</b>
<b>Activity Title:</b>	<b>Chinatown Lower East Side Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0600

**Projected Start Date:**

12/01/2005

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Housing

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The New York City Department of Housing Preservation

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,000,000.00
<b>Total Budget</b>	\$16,000,000.00	\$16,000,000.00
<b>Total Obligated</b>	\$0.00	\$16,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,200,000.00
The New York City Department of Housing Preservation and	\$0.00	\$13,200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project description: LMDC allocated \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program will establish housing that is permanently affordable under rent stabilization. The program focuses on the acquisition of mid-size buildings (15-40 units) that currently have all or a portion of the units under rent stabilization, where average rents are under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households benefit households up to 80% of AMI. HPD will use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of up to \$125,000 per dwelling unit in acquisition funding, including LMDC program funding of up to \$100,000 per dwelling unit and additional [HPD] funding of up to \$25,000 per dwelling unit, is available to fill the gap between private debt supportable by the project and the acquisition cost over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program will increase the availability of affordable housing for current residents. The Chinatown/LES Program will create and preserve affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification will not apply for current tenants of rent-stabilized units. However, all new tenants will be subject to income verification upon re-rental of vacant units. To date, HPD has approved four acquisition projects: 112 Eldridge Street (16 units), 58-60 Hester Street (38 units), 28-30 Henry Street (36 units), and 191 Madison Street (24 units), and 81 Baxter Street (18 units).

**Location Description:**

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

### Activity Progress Narrative:

After LMDC and HPD approved a loan for the acquisition of 81 Madison Street (a 20 unit building), the Chinatown Preservation Housing Development Fund Company took ownership and management of the property in the third quarter. The property is now subject to an HPD regulatory agreement.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	204/160

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	134/160	70/0	204/160	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ECON-1301

**Activity Title:** ECON-1301

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

1301

**Projected Start Date:**

01/01/2007

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Economic Development Corporation.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New York City Economic Development Corporation.

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$6,775,000.00

\$0.00

\$378,908.26

\$378,908.26

\$0.00

\$0.00

\$378,908.26

\$378,908.26

\$0.00

**To Date**

\$6,775,000.00

\$6,775,000.00

\$6,700,000.00

\$4,267,599.87

\$4,267,599.87

\$0.00

\$0.00

\$4,267,599.87

\$4,267,599.87

\$0.00

**Activity Description:**

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC has allocated \$30 million for economic development initiatives in Lower Manhattan. The New York City Economic Development Corporation (EDC) will use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC will engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.

SCHEDULE The economic development projects are expected to be identified by December 31, 2007 and completed by December 31, 2015.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program will provide grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was recently amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2015.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,775,000 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.





### Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, south of Houston Street.

### Activity Progress Narrative:

Small Firm Assistance Program -- Through the fourth quarter of 2012, LMDC has awarded 319 grants for a total of \$4,415,152.80

LMDC continues to work with the City of New York to ensure the Program is administered efficiently and effectively.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	200/150

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** EDU-1343

**Activity Title:** EDU-1343

**Activity Category:**

Public services

**Project Number:**

1343

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Education - Other

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Education and/or School

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$3,000,000.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Department of Education and/or School	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT BACKGROUND: Lower Manhattan is now one of the fastest growing residential neighborhoods in New York City. As a result, the area has a pressing need for educational resources, including additional classroom space. PROJECT DESCRIPTION: LMDC proposes to allocate \$3,000,000 from the Final Action Plan for educational purposes in Lower Manhattan. Funds will be used to upgrade existing and/or create additional public school facilities in keeping with the DOE's Children First 2005-2009 Five Year Capital Plan. The objective of this activity is to benefit Lower Manhattan area residents through improved school facilities. BENEFICIARIES: The thousands of families living in the immediate downtown area will benefit from improved educational facilities serving Lower Manhattan children. School improvements would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. SCHEDULE: New Lower Manhattan school facilities improvements are scheduled to be identified by December 31, 2009 and completed by December 31, 2011. FEDERAL AND OTHER RESOURCES: The Department of Education will provide full project budgets once projects have been selected. TOTAL ESTIMATED COST LMDC has allocated \$3,000,000 to the Department of Education to spend on projects to improve Lower Manhattan school facilities.

**Location Description:**

Lower Manhattan, south of Houston Street

**Activity Progress Narrative:**

During the Fourth quarter of 2012, LMDC executed a subrecipient agreement with the Fund for Public Schools for \$4,480,000 which fully committed the funds allocated in this activity. The Fund for Public School forwarded applications from 9 schools to



LMDC during the quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/2540	0/3975	0/19932	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ERA-0240

**Activity Title:** East River Waterfront Access

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0240

**Projected Start Date:**

12/01/2005

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

East River Waterfront

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Planning, New York City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,420,000.00
<b>Total Budget</b>	\$9,420,000.00	\$9,420,000.00
<b>Total Obligated</b>	\$0.00	\$9,420,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$592,442.28
<b>Program Funds Drawdown</b>	\$0.00	\$592,442.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$592,442.08
New York City Department of Planning, New York City	\$0.00	\$592,442.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2014.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

**Location Description:**

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.



### Activity Progress Narrative:

The design contract is expected to be finalized next quarter for Peck Slip. DPR construction work is expected to begin in the Summer 2013, when DDC construction work is completed in the area. DPR is working with the contractors to get final payment requests for Montgomery Slip, Rutgers Slip, and Catherine Slip.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/4
# of Non-business Organizations	0	0/2

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** EREP-0240

**Activity Title:** East River Waterfront Esplanade and Piers

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0240

**Project Title:**

East River Waterfront

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Economic Development Corporation.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,580,000.00
<b>Total Budget</b>	\$139,580,000.00	\$139,580,000.00
<b>Total Obligated</b>	\$0.00	\$139,580,000.00
<b>Total Funds Drawdown</b>	\$7,360,833.85	\$55,871,740.06
<b>Program Funds Drawdown</b>	\$7,360,833.85	\$55,871,740.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,360,833.85	\$55,871,740.10
New York City Economic Development Corporation.	\$7,360,833.85	\$55,871,740.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC has allocated \$154,580,000 for the East River Waterfront Esplanade and Piers Project, \$139,580,000 in Grant 1 and \$15,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.

**Location Description:**

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.



### Activity Progress Narrative:

In the fourth quarter of 2012, the design team focused on contract administration for the projects in construction including Esplanade Package 2, Package 3, Pier 35, and John Street Service Building. The program, project budget, and schedule were updated by the construction manager.

Construction on Esplanade Package 2 included delivery of the precast panels and installation, demolition activities north of Pier 11, and electrical and lighting installations. Construction on Esplanade Package 3 included starting to demolish the area on Pier 16 wharf and work on overhead drainage on the north section.

This quarter, four drawdowns were made for a total of \$7,360,833.85 for design and construction services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/6
# of Non-business Organizations	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EREP42 - 0240</b>
<b>Activity Title:</b>	<b>East River Waterfront Pier 42 &amp; Connector</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

0240

**Project Title:**

East River Waterfront

**Projected Start Date:**

07/01/2012

**Projected End Date:**

06/30/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Parks and Recreation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,000,000.00
<b>Total Budget</b>	\$0.00	\$14,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

\$16 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction. There is another allocation of \$2 million in Grant 2 for planning and design. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, the this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

**Location Description:**

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

**Activity Progress Narrative:**

The \$14 million in Grant 1 is for design and construction, and the specific scope will not be known until the outcome of the planning process funded by a \$2 million allocation in Grant 2. In the fourth quarter 2012, the planning process, funded in Grant 2, started with Department of Parks and Recreation (DPR) and their consultant. Meetings with community members occurred to discuss what the design of Pier 42 should include.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ESK8-0243

**Activity Title:** East Side K to 8 School

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0243

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

East Side K-8 School

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City School Construction Authority, New York

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,000,000.00
<b>Total Budget</b>	\$23,000,000.00	\$23,000,000.00
<b>Total Obligated</b>	\$3,000,000.00	\$23,000,000.00
<b>Total Funds Drawdown</b>	\$4,496,700.12	\$22,998,703.00
<b>Program Funds Drawdown</b>	\$4,496,700.12	\$22,998,703.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,496,700.12	\$22,998,703.00
New York City School Construction Authority, New York City	\$4,496,700.12	\$22,998,703.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$23,000,000 for the design and fit out of an East Side K-8 School.. The need for an East Side K-8 public school has long been advocated by the downtown community. This project would create a K-8 public school consisting of approximately 97,000 gross square feet. The K-8 public school would be constructed in portions of the ground through fifth floors of a mixed-use development project, which would include residential condominium, rental apartments, an ambulatory care facility for NYU Downtown Hospital, and retail space, on Beekman Street adjacent to NYU Downtown Hospital and Pace University. The site is bounded by Spruce Street to the north, Beekman Street to the south, and William Street to the east. PROJECT OBJECTIVE: The objective of this activity is to benefit Lower Manhattan area residents through the creation of a much-needed public K-8 school on the East Side of Lower Manhattan, south of Chambers Street. This project would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. The Department of Education (DOE) Five-Year Capital Plan for 2005-2009, which provides funding for this project, was developed based on the analysis of area demographics and utilization studies that identified the need for a 600 + seat school in Lower Manhattan. Lower Manhattan is one of the fastest growing neighborhoods in New York City and the burgeoning residential population necessitates building and enhancing community amenities such as schools. In September 2011 the NYC Department of Education opened the 630-seat primary and intermediate public school facility known as P.S. 397M. PROPOSED BENEFICIARIES: The thousands of families living in the immediate downtown area will benefit from an additional elementary/middle school to serve Lower Manhattan children. There is currently severe overcrowding of Lower Manhattan schools. SCHEDULE: The site was acquired by the SCA in 2006. Core and shell work on the building began in 2007. It is expected that the school fit out portion of the project will begin in 2009 and be complete by the 2010/2011 school year. ALLOCATIONS IN PARTIAL ACTION PLAN: PAP 10 allocated up to \$20,000,000 for costs associated with the school portion of the project and any necessary environmental review, which may include, but is not limited to, planning, design, and construction costs. This project has been a major priority of the Lower Manhattan community, in particular Community Board 1, in addition to various elected officials representing Lower Manhattan. The Final Action Plan provided an additional \$3,000,000 for the East Side K-8 school, to be used for planning, design, and construction costs. TOTAL ESTIMATED COST--The estimated cost for the K-8 school portion of the development is up to \$78,000,000. LMDC proposes to allocate up to \$23,000,000 for costs incurred in connection with planning, design and construction. The remaining funds for this project have been outlined in the Department of Education's Five Year Capital Budget for 2005 to 2009.



### Location Description:

PROJECT AREA--The project area is currently a parking lot located East of Broadway between Beekman and Spruce Streets, adjacent to NYU Downtown Hospital and Pace University, in Lower Manhattan. The site is bounded by Spruce Street to the north, Beekman Street to the south, William Street to the east and by the lot lines of the existing structures to the west.

### Activity Progress Narrative:

The project is complete and LMDC has approved the final reimbursement of \$4,496,700. The relationship between LMDC and NYC Department of Education & School Construction Authority will conclude once this final payment is made.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$45,000,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** FCIP-1200 a/k/a FCGP-1200

**Activity Title:** Fulton Corridor Grant Program

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

1200

**Projected Start Date:**

07/14/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fulton Corridor

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation with the New

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,570,000.00
<b>Total Budget</b>	\$0.00	\$10,570,000.00
<b>Total Obligated</b>	\$0.00	\$10,570,000.00
<b>Total Funds Drawdown</b>	\$102,430.27	\$453,236.51
<b>Program Funds Drawdown</b>	\$102,430.27	\$453,236.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$102,430.27	\$453,236.51
Lower Manhattan Development Corporation with the New	\$102,430.27	\$453,236.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** The Fulton Nassau Crossroads Program, a component of the Fulton Corridor Revitalization Program, is an incentive program to assist property owners and retailers to restore building facades, and improve commercial storefronts and interior space; in order to improve the overall look and retail viability of Fulton Street, while respecting its historic character. Design Guidelines and an Incentives Review Panel ensure that the incentive program meets the overall vision for the corridor. The LMDC worked with the City of New York to develop the program guidelines, and they are available online at [www.nycedc.com/crossroads](http://www.nycedc.com/crossroads). The project also provides technical assistance to property and business owners who are receiving money for façade and storefront improvements. In June and December 2009, the LMDC Board authorized an amendment to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that reduced the authorized amount of the Incentive and Streetscape subrecipient agreement to \$21,894,050. Out of that amount, \$14,570,000 is allocated to the storefront and façade improvement program. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. On November 22, 2010, the LMDC Board authorized an additional reduction in the amount allocated to the Fulton Corridor Revitalization Program in PAP12. The November 2010 authorization and a partial action plan amendment approved by HUD in June 2012, reduced the amount of the incentive program from \$14,570,000 to \$10,570,000.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. There are approximately 150 storefronts in 80 buildings within the eligible Program area.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The grant program will allow for steady improvement of the facades and storefronts in order for the surrounding buildings to match the

**Location Description:**

To be eligible for the Fulton Nassau Crossroads program, a property must be located on Fulton Street between Broadway to



the west and Water Street to the east, or on Nassau Street between Spruce Street to the north and Maiden Lane to the south.

### Activity Progress Narrative:

At the end of the fourth quarter 2012, a new project manager at the City was transitioned to the project. LMDC worked with the new project manager and City finance department to discuss monitoring requirements and invoice review.

The consultant team continued to meet with approved applicants to advance and finalize designs and working on bidding and construction of the remaining sites approved for the program.

This quarter, a drawdown totaling \$102,430.27 was made for City staff time to manage the grant program.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2056

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** FCOP-1200

**Activity Title:** Fulton Corridor Open Spaces

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

1200

**Project Title:**

Fulton Corridor

**Projected Start Date:**

07/14/2006

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lower Manhattan Development Corporation with

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,465,950.00
<b>Total Budget</b>	\$16,465,950.00	\$16,465,950.00
<b>Total Obligated</b>	\$0.00	\$16,465,950.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,822,144.97
<b>Program Funds Drawdown</b>	\$0.00	\$6,822,144.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,822,144.97
Lower Manhattan Development Corporation with agreements	\$0.00	\$6,822,144.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** In June and December 2009, the LMDC Board authorized amendments to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that increased the authorized amount for the Open Spaces subrecipient agreement by \$4,970,950 from \$11,495,000 to \$16,465,950. The amendment to Partial Action Plan 12, which added \$1M to the Fulton Corridor Revitalization Program bringing the total allocation for the Program to \$39M, was approved by HUD on September 24, 2010. This project will develop and improve parks and open spaces along the Fulton Corridor and is a component of the Fulton Corridor Revitalization Program. Titanic Memorial Park will be refurbished to become an improved gateway to the South Street Seaport, through improved seating and landscaping. Pearl Street Playground will be renovated and expanded to pedestrianize Little Pearl Street and to become a more welcoming area for children and families. DeLury Square will be a new 10,900 sq/ft park at Fulton and Gold Streets. The City acquired a parcel of land to create the new park configuration of DeLury Square, which will include a lawn, planted areas, a pond and fountain, sitting areas, fencing, and other improvements. A new children's playground designed by the Rockwell Group is being constructed at Burling Slip and will create 22,000 square feet of public open space.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. Based on numbers provided by DPR in October 2010, the expected numbers of persons benefiting from the open spaces per year are: Burling Slip 140,000 total, 21,000 low-income, and 84,000 moderate-income, Pearl Street Playground 30,000 total, 4,500 low-income, 22,500 moderate-income, Titanic Park 18,000 total, 1,800 low-income, and 10,800 moderate-income, and DeLury Square 22,000 total, 8,800 low-income, and 8,800 moderate-income. Actual numbers of users of the open spaces are expected to be calculated during the summer months once the open spaces have been opened to the public.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The Open Space Program will improve two existing open spaces and create two new open spaces for the area.

**Location Description:**



The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Playground bound by Fulton, Pearl and Water, and new playground to be created at Burling Slip and a new park to be created at DeLury Square at the corner of Fulton and Gold Street.

### Activity Progress Narrative:

Construction on all four open spaces &ndash Titanic Park, Pearl Street Playground, DeLury Square, and Burling Slip &ndash is complete. Department of Parks and Recreation (DPR) is working with the contractors on any change orders and to get final payment requests submitted. DPR also continues to work on preparing monitoring documents and invoices to submit to LMDC.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2056

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/1630	0/2694	0/11086	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$402,000.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** FCPP-1200

**Activity Title:** Fulton Corridor Planning

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

1200

**Project Title:**

Fulton Corridor

**Projected Start Date:**

07/14/2006

**Projected End Date:**

12/31/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lower Manhattan Development Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$862,000.00
<b>Total Budget</b>	\$862,000.00	\$862,000.00
<b>Total Obligated</b>	\$0.00	\$862,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$851,872.22
<b>Program Funds Drawdown</b>	\$0.00	\$851,872.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$851,871.97
Lower Manhattan Development Corporation	\$0.00	\$851,871.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**PROJECT DESCRIPTION:** The Fulton Corridor Planning Program is funded to continue planning, environmental, and administrative activities related to the implementation of the Fulton Corridor Revitalization Program.

**PROPOSED BENEFICIARIES:** The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport.

**SELECTION OF BENEFICIARIES:** The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade.

**Location Description:**

The Program area for these activities includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

**Activity Progress Narrative:**

Some funds from this program are used for environmental review and monitoring for the Fulton Corridor Revitalization projects. In the fourth quarter of 2012, environmental consultants did not perform work as we wait for Department of Parks and Recreation (DPR) review of the proposed mitigation material &ndash signage and pamphlets - for the historic wooden bulkhead found at Burling Slip. DPR review of these materials were delayed due to Sandy recovery. DPR is expected to start review again next quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** FCSSW-1200

**Activity Title:** Fulton Corridor Street Scape and Street Wall

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

1200

**Projected Start Date:**

07/14/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fulton Corridor

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation, NYC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,102,050.00
<b>Total Budget</b>	\$7,102,050.00	\$7,102,050.00
<b>Total Obligated</b>	\$0.00	\$7,102,050.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,896.12
<b>Program Funds Drawdown</b>	\$0.00	\$43,896.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,896.12
Lower Manhattan Development Corporation, NYC Economic	\$0.00	\$43,896.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: On June 11, 2009, the LMDC Board authorized a reduction in the amount of the Subrecipient Agreement, which reduced the amount for the Fulton Corridor streetscape and streetwall improvement project in the Subrecipient Agreement from \$7,788,000 to \$7,102,050. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. This program will enhance the pedestrian and vehicular movement in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. On January 26, 2012, the LMDC Board authorized a Partial Action Plan 12 and Subrecipient Agreement amendment to include an additional three blocks of Spruce Street between Park Row and Gold Street in the streetscape project. Partial Action Plan 12 was amended to include the additional blocks and posted on LMDC's website on March 12, 2012. The streetscape and streetwall improvements are part of the Fulton Corridor Revitalization Program. Potential improvements include new sidewalks and curbs, roadway resurfacing, street furniture, light poles, wayfinding signage, landscaping, seating, plantings and increased open space along Fulton Street between Gold and Pearl Streets.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 49,111 residents who live within 0.5 miles of the project area and 52,141 workers who work within 0.25 miles of the project area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The streetscape program will allow for steady improvement of streetscape to match the improved facades and open spaces.

**Location Description:**

The Program area for these improvements includes Nassau Street between Fulton Street and Maiden Lane, William Street between Maiden Lane and Beekman Street, Gold Street between Platt and Beekman Streets, Cliff Street between John and Fulton Streets, Pearl Street between Maiden Lane and Fulton Street, and Spruce Street between Park Row and Gold Street.



### Activity Progress Narrative:

In the fourth quarter 2012, the majority of the work for this project was completed. A substantial completion inspection is scheduled for early next quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$6,000,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** FH-0244

**Activity Title:** FH-0244

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0244

**Projected Start Date:**

01/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Fitterman Hall

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City University of New York

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,000,000.00
<b>Total Budget</b>	\$15,000,000.00	\$15,000,000.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$8,071,556.92	\$9,928,769.52
<b>Program Funds Drawdown</b>	\$8,071,556.92	\$9,928,769.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,071,556.92	\$9,928,769.52
City University of New York	\$8,071,556.92	\$9,928,769.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROGRAM BACKGROUND: Fiterman Hall, a 15-story Borough of Manhattan Community College (BMCC) building located at 30 West Broadway, was ostensibly destroyed when 7 World Trade Center caught fire and collapsed on the afternoon of the September 11, 2001 attacks. At that time, a portion of the buildings southern façade was ripped away, and the building required decontamination and deconstruction. Decontamination of the original Fiterman Hall building was completed in the fourth quarter 2009 and construction for the rebuild began in December 2009. The new Fiterman Hall will be a 15-story building to be used by BMCC for classrooms, computer laboratories, offices, library, public space, and other spaces to accommodate the colleges programs. The new building is expected to be completed in spring 2013.

PROGRAM DESCRIPTION: LMDC has allocated \$15,000,000 to costs for the planning, design and fit-out related to public spaces in the new Fiterman Hall building.

PROGRAM OBJECTIVES: The objective of the LMDC project is to replace the damaged building and construct a new facility within the community that will house classrooms, computer laboratories, offices, library, assembly and meeting rooms and other spaces to accommodate college programs for BMCC as well as allow for various community uses and spaces. The Fiterman Hall reconstruction is intended to address or prevent blight, and meet needs resulting from September 11, 2001.

PROPOSED BENEFICIARIES: Fiterman Halls reconstruction will benefit the Lower Manhattan community at large, including residents and workers. These groups will benefit from the removal of the damaged building. The students of BMCC will also benefit from having access to the rebuilt facility that was originally renovated as part of the campus improvements of 1994 meant to alleviate congestion at the 100 Chambers Street location. Additionally, the presence of an active community college, with faculty, students, and staff, will support the continued revitalization of Lower Manhattan and provide a resource to the community.

. The numbers of expected persons benefiting annually assumes that every BMCC student will benefit from the space expansion and were provided by The City University of New York in January 2010.

SELECTION OF BENEFICIARIES: The Fiterman Hall reconstruction will create a new facility just off the World Trade Center Site and provide a new place of employment, education and community use in Lower Manhattan.

FEDERAL AND OTHER RESOURCES: Additional sources of funding include funds from the City and State of New York, as well as funds obtained from an insurance settlement following the damage of the Fiterman Hall building.



### Location Description:

PROJECT AREA--Fiterman Hall is being rebuilt as a 15-story Borough of Manhattan Community College building located at 30 West Broadway.

### Activity Progress Narrative:

The building has been opened to students and faculty for use of the classrooms, labs, offices, and lounges. Interior fit-out continues and is expected to be completed by the end of summer 2013. This quarter, a drawdown totaling \$8,071,556.92 was made for design and engineering services related to the new building.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$187,000,000.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** HSNB-0600

**Activity Title:** Affordable Housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

0600

**Project Title:**

Lower Manhattan Housing

**Projected Start Date:**

12/31/2006

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New York City Department of Housing and Preservation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000,000.00
<b>Total Budget</b>	\$12,000,000.00	\$12,000,000.00
<b>Total Obligated</b>	\$0.00	\$11,880,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Department of Housing and Preservation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated 12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend no more than \$100,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects to be funded by the Affordable Housing Program are expected to be identified by December 31, 2010 and completed by December 31, 2012. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

**Location Description:**

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

**Activity Progress Narrative:**

LMDC and the City drafted an amendment to the subrecipient agreement to extend the period of performance and to allow the per unit expenditure of the program to increase from \$100,000 to \$125,000.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	60/60	60/60	120/120	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** JCRP-7720

**Activity Title:** Job Creation and Retention Program

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0006

**Projected Start Date:**

11/22/2002

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Job Creation & Attraction Program

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Empire State Development Corporation (ESD)

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$143,000,000.00
<b>Total Budget</b>	\$143,000,000.00	\$143,000,000.00
<b>Total Obligated</b>	\$0.00	\$119,200,000.00
<b>Total Funds Drawdown</b>	(\$17,310.39)	\$107,237,451.90
<b>Program Funds Drawdown</b>	(\$17,310.39)	\$107,237,451.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$17,310.39)	\$107,237,451.90
Empire State Development Corporation (ESD)	(\$17,310.39)	\$107,237,451.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area south of Canal Street.

Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$175 million to WTC JCRP. This \$143 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$318 million.

**Location Description:**

South of Canal Street

**Activity Progress Narrative:**

This program is not currently active. ESDC has continued to make recoupments over the quarter.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		70/94	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	86181/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** KV-0600

**Activity Title:** Knickerbocker Village Affordable Housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0600

**Project Title:**

Lower Manhattan Housing

**Projected Start Date:**

12/31/2005

**Projected End Date:**

06/30/2012

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

The New York City Department of Housing Preservation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$5,000,000.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The New York City Department of Housing Preservation and	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$5,000,000 for capital improvements at Knickerbocker Village, a 1,584-unit development built in 1934, which consists primarily of low and moderate income tenants. Located on the Lower East Side, Knickerbocker Village is operated by a Limited Dividend Housing Company (Housing Company) under Article IV of the New York State Private Housing Finance Law (Article IV), and supervised by the New York State Division of Housing and Community Renewal (DHCR). The funds would serve to benefit the primarily low and moderate income residents by providing for necessary capital improvements that would otherwise result in assessments and related rent increases. Such improvements include repair or replacement of the elevator systems and parapet replacement or reconstruction throughout Knickerbocker Village.

PROPOSED BENEFICIARIES: The capital improvements at the development would benefit the tenants of Knickerbocker Village. Based on numbers provided by HPD in January 2008, 59% of total units are low-income households, and 17% of total units are moderate-income households.

SELECTION OF BENEFICIARIES: Knickerbocker Village was identified by the LMDC and the City of New York as a means to preserve affordable housing units. The LMDC grant will preserve affordability of the development to its tenants and perform needed improvements without transferring costs to the tenants.

**Location Description:**

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Catherine, Cherry, and Market Streets.

**Activity Progress Narrative:**

In October 2012, the modernization work came to a halt when Hurricane Sandy hit New York. As of that point in time, fifteen of the passenger cars were completed and in service. All fifteen of those cars have remained fully operational. Three additional



cars were under modernization at the time of the storm. Two of those cars are at approximately 80% completion; work had just started on the third one.

Electrical wiring and safety devices in the base of the elevator pits which were typically under water will have to be replaced to ensure long term serviceability.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1584

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/935	0/269	0/1584	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Light-0708

**Activity Title:** Tribute in Light

**Activity Category:**

Public services

**Project Number:**

0708

**Projected Start Date:**

09/11/2004

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Public Service Programs

**Projected End Date:**

09/11/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Municipal Art Society

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,695,000.00
<b>Total Budget</b>	\$3,695,000.00	\$3,695,000.00
<b>Total Obligated</b>	\$0.00	\$3,695,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,536,499.67
<b>Program Funds Drawdown</b>	\$0.00	\$3,536,499.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$49,505.61)	\$3,536,499.67
Municipal Art Society	(\$49,505.61)	\$3,536,499.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

TRIBUTE IN LIGHT--Marking the six-month anniversary of the World Trade Center tragedy, on March 11, 2002, two beams of light rose from a site just north of the World Trade Center site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew our City. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown New York. Organized by the Municipal Art Society and Creative Time, Tribute in Light was conceived by team of architects John Bennett and Gustavo Bonevardi of PROUN Space Studio, artists Julian LaVerdiere and Paul Myoda, architect Richard Nash Gould, and lighting designer Paul Marantz. Universally embraced by the public, the Governor and Mayor announced the return of Tribute in Light for one night as part of the City's commemoration of the second anniversary of September 11th as a tribute to the memory of those lost and a symbol of the spirit of the great City of New York. At that announcement, they indicated that Tribute in Light would be brought back each year for one night on September 11th as part of City's commemoration. Under certain conditions the Tribute in Light could be seen from up to 25 miles away in any direction. With the designation of Tribute in Light as an integral part of the City's annual commemoration of September 11th, the Municipal Art Society, as one of the founding organizers and sponsors of this installation, in cooperation with the City of New York, is receiving support for the ongoing presentation of the Tribute in Light commemoration. LMDC funding has been used for the purchase of lights, technical support, and on-going maintenance for the first five years of the annual memorial commemoration. --PROJECT OBJECTIVES-- Support of this installation is consistent with LMDC's mission to create a permanent memorial honoring those lost. It provides a valuable public service in that its continuance has ensured that on each anniversary of September 11, 2001, the thousands of people who were killed that day and the loss of the World Trade Center and its impact on New York City and beyond are commemorated. In addition, the World Trade Center Site Memorial Competition jury recommended, in their selection of Reflecting Absence as a permanent memorial on the World Trade Center site, that provisions be made to accommodate the annual showing of Tribute in Light as part of the memorial experience. While awaiting the completion of the permanent memorial in 2011, it has served as an interim memorial to those who were killed on that day. AMENDMENTS TO ACTIVITY--In November 2006 HUD approved an Amendment to Partial Action Plan 8 that reduced LMDC's allocation by \$500,000 to \$3,000,000. This amount reflects savings from lower than expected bids for some items. An additional \$145,000 toward the \$400,000 annual project budget was allocated to the Municipal Arts Society for the



administration and presentation in 2009 of Tribute in Light from the Final Action Plan-Cultural and Community Events and Installations. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, allowed its presentation on September 11, 2009 as an interim memorial. --BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 have benefited from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, have also benefited from the project. Tribute in Light can be seen from up to 25 miles away in any direction, an area that encompasses the homes of an estimated 13.7 million people. Illuminating the night sky, it serves as an enduring symbol of hope, uniting the families of those who lost loved ones, New Yorkers, the nation, and the world. --SCHEDULE--LMDC funding was provided beginning in 2004 for a period of eight years. --FEDERAL RESOURCES--Gateway National Park agreed to provide storage for the lights for the first year with support by the Battery Park City Authority, owner of the site. The Battery Park City Authority, the Mayor's office, the MTA and other City agencies were instrumental in securing long term storage for the following years at the Battery Garage, now owned by the MTA. --TOTAL ESTIMATED COST--The total estimated cost for the project is \$3,840,000.00. Total estimated LMDC funding is up to \$3,840,000.00. The Municipal Arts Society will provide the remainder of funding for the project if needed.

### Location Description:

--PROJECT AREA--The site for commemoration on September 11, 2004 was identified as Lot 26 in Battery Park City. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. Several other sites are being considered for future years, including sites within the vicinity of the World Trade Center site and Battery Park City. The Battery Park City Authority, the Mayor's office, the MTA and other City agencies worked together to secure the Battery Garage as the site of the project from 2004 through 2011.

### Activity Progress Narrative:

Due to the Municipal Arts Society (MAS) raising approximately \$100,000 in private funds, LMDC is in discussions with MAS to determine if the final reimbursement of \$68,994.31 for the 2011 Tribute In Lights event, should be covered by federal funds or the private funds. LMDC's relationship with MAS is winding down as The National September 11 Memorial & Museum will handle the Tribute In Lights event going forward.

In the fourth quarter of 2012, LMDC made corrections to drawdown and expenditure records to properly classify expenses .

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	2/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	5480000/13700	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$350,000.00
Total Other Funding Sources	\$0.00



<b>Grantee Activity Number:</b>	<b>LMBEC - 0246</b>
<b>Activity Title:</b>	<b>Lower Manhattan Business Expansion</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0246

**Projected Start Date:**

07/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Lower Manhattan Business Expansion

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New York City Department of Small Business Services	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The LMBEC will provide funding for a competitive grant program to entice start-up businesses to Lower Manhattan or support the expansion of established companies in Lower Manhattan with office space and funding opportunities. The \$4 million allocation is to provide grants ranging from \$20,000 to \$750,000 over three years, resulting in support for approximately 18 start-up companies and the estimated creation or preservation of 320 jobs.

**Location Description:**

Lower Manhattan South of Houston Street

**Activity Progress Narrative:**

In the 4thquarter of 2012, the Take the H.E.L.M. (Hire and Expand in Lower Manhattan)competition continued its marketing and outreach efforts to encourage companies to apply to the competition by its December 31stdeadline. In addition, two changes were made to the competition in light of Hurricane Sandy. First, the competition deadline was pushed back from November 30 to December 31 so companies affected by the hurricane had more time to apply. Second, the competition added a fifth prize to the competition which will give preference to an existing Lower Manhattan company that will expand in Lower Manhattan.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	0/18



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/320	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** LMEM-0708

**Activity Title:** Living Memorial

**Activity Category:**

Public services

**Project Number:**

0708

**Projected Start Date:**

09/01/2004

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Public Service Programs

**Projected End Date:**

09/30/2005

**Completed Activity Actual End Date:**

**Responsible Organization:**

WTC Memorial Foundation

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$296,900.00
<b>Total Budget</b>	\$296,900.00	\$296,900.00
<b>Total Obligated</b>	\$0.00	\$296,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
WTC Memorial Foundation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LIVING MEMORIAL--The Living Memorial project is an Internet-based information tool that seeks to centrally archive, and make accessible, information related to those lost on September 11, 2001 and February 26, 1993. September's Mission Foundation is working in partnership with Pace University, the New York State Museum, New York State Archives, and the NY Historical Society on the Living Memorial Project. September's Mission is a not-for-profit organization to support the development of a memorial at the World Trade Center site. Through this project, family members, friends and children can provide material about their loved ones including photos, videos, letters, newspaper clippings chronicling the victim's life, letters, artwork, poetry, etc. In addition, the public will be invited to provide material regarding the events of September 11, 2001 and the 1993 bombing. Over time, this collection of information will serve as a living memorial and a lasting repository documenting for all time the lives lost on these tragic days. To ensure privacy, the Living Memorial project will allow family members to restrict access to their loved one's library. The Living Memorial project is a response to requests from several family groups for a means to tell the complete stories of their loved ones and of the events of September 11, 2001 to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. As it is Internet-based, it will serve family members, survivors, and others who may not be physically able to visit the World Trade Center site. It will ensure the preservation of the memory of those lost and the historic circumstances surrounding the events. On September 8th, 2004, Living Memorial began its internet based operations, and received overwhelming public support through electronic correspondence. Funding for this project will include, but is not limited to, professional and technical services required to oversee and execute this project, public outreach and participation events, business requirements analysis, technical architecture design, story boards that illustrate how the site will work, and initial interface design and build-out, testing, refining, and implementation of the interactive website for public use. --PROJECT OBJECTIVES--The WTC Site is currently visited by people from all over the world. Visitors and families of victims have expressed a need for opportunities to reflect, remember, and communicate in a structured environment before the completion of the permanent memorial at the World Trade Center site. This project is a means to involve victims' families and the public in communicating by collecting, preserving, and telling the complete stories of their loved ones and of the events. It will work to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, as it is not only essential to the healing process, but vital to curators, historians, academics and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about





the lives lost so tragically. Future use of the Living Memorial Project could include incorporation into the Memorial Center as part of the permanent World Trade Center Memorial. It will serve as interim memorials through which family members, survivors, residents, and others affected by the events of September 11, 2001 can share their stories, grieve, and heal, until the permanent memorial is built. It will also provide the public-at-large with a deeper understanding of the impact of the attacks until the permanent memorial is built. --AMENDMENT TO ACTIVITY -- In December 2006 HUD approved an amendment to PAP 8 that changes the recipient of funds from September's Mission to the WTC Memorial Foundation. --BENEFICIARIES--The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Living Memorial project for a period of time before the completion of the permanent memorial. It will give family members, first responders, survivors, residents, and others who were affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large. --SCHEDULE--Development and implementation will begin in 2004. The funding for the project will extend for a one year period. --FEDERAL AND OTHER RESOURCES--September's Mission will seek, at a minimum, a one-for-one match, in actual dollars, for every dollar LMDC dedicates to this proposal to allow Phase II to launch immediately upon successful completion of Phase I. Matching grants are anticipated to equal \$296,900. In addition, it is anticipated that in-kind donations that can be quantified in value such as technology equipment, services and software, a site administrator, dedicated space for housing, etc. will result in a total match that is closer to three to one, with the in-kind donation portion totaling approximately \$593,800. Therefore, total income projections are \$890,700. --TOTAL ESTIMATED COST--The total estimated cost for the Living Memorial project is nearly \$1.2 million. The total estimated cost for the LMDC portion of the funding is up to \$296,900.

### Location Description:

--PROJECT AREA--The Living Memorial is internet based and will provide an opportunity for family members and others around the world to access information about the victims. The internet portals will be near the World Trade Center site and will serve family members, survivors, others affected by the September 11th attacks, and the thousands of visitors to the site.

### Activity Progress Narrative:

The National September 11 Memorial & Museum continues to incorporate information about the victims of the September 11th attacks. It will be incorporated into the Memorial Museum when it opens.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$1,187,600.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** LMINFO-152

**Activity Title:** LMINFO-152

**Activity Category:**

Public services

**Project Number:**

0152

**Projected Start Date:**

01/28/2004

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Info

**Projected End Date:**

12/31/2005

**Completed Activity Actual End Date:**

**Responsible Organization:**

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,570,000.00
<b>Total Budget</b>	\$2,570,000.00	\$2,570,000.00
<b>Total Obligated</b>	\$0.00	\$2,570,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,752,391.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,752,391.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN INFORMATION PROGRAM--LMDC proposes to allocate \$1,270,000 for the Lower Manhattan Information Program (LowerManhattan.info) for an additional year of funding from 2004 through 2005. In Partial Action Plan 5 LMDC allocated \$1,300,000 for the LowerManhattan.info, bringing aggregate amount allocated to \$2,570,000. LowerManhattan.info provides people who live in, work in, and visit Lower Manhattan with a single source of essential news and information about the area and its recovery. It is led by the City of New York in partnership with the LMDC, New York State, and the federal government in conjunction with partner agencies and organizations at the local, state, and federal level. In the months following the attacks of September 11th, information about the area's recovery was widely available; however, many of Lower Manhattan's residents and workers did not feel that it was reliable. Moreover, there was no one place where people could turn for a comprehensive overview of available information. LowerManhattan.info was created in response to a significant demand for a credible, "one-stop" source of information regarding Lower Manhattan's recovery from the terrorist attacks of September 11th. In its first year, LowerManhattan.info was funded by the Federal Emergency Management Agency (FEMA), LMDC subsequently allocated funds to support this project in Partial Action Plan 5 during its second year. In this Partial Action Plan, LMDC proposes to allocate funds for an additional year. While Lower Manhattan continues to undergo its redevelopment, revitalization, and transformation into a 21st Century central business district and 24/7 mixed-use community, there is a continuing demand for constant and consistent communications outreach. LowerManhattan.info's aim remains to serve all those who live in, work in, and visit Lower Manhattan, below Houston Street. These communities are distinct and large, including neighborhoods stretching from Tribeca to Chinatown and Battery Park City to SoHo, as well as businesses ranging from Fortune 500 companies to small technology start ups to owner run corner delis. Moreover, LowerManhattan.info also aims to serve Lower Manhattan's culturally diverse populations by its availability in English, Chinese and Spanish. As a government agency, LMDC has its own website [www.renewnyc.com](http://www.renewnyc.com) that communicates the day-to-day activities of the rebuilding efforts as they relate LMDC activities. This includes all public documents relating to the Environmental Review Process, Board Meetings, outreach to family members and a general archive of past and present initiatives and public meetings. However, unlike LMDC's website, LowerManhattan.info focuses on how redevelopment projects affect Lower Manhattan residents and employees as well as puts forth a comprehensive newsletter and website involving all aspects of living and working in Lower Manhattan, not just LMDC initiatives. Program Objectives LowerManhattan.info is an integrated campaign designed to deliver information on the rebuilding of Lower Manhattan. The centerpiece of the program is a comprehensive website, [www.lowermanhattan.info](http://www.lowermanhattan.info).



LowerManhattan.info, which offers regularly updated news and information for area residents, workers, and visitors. Topics include rebuilding plans and progress; transportation and transit; health, safety, and security; downtown business; community involvement opportunities; things to do; and Lower Manhattan history. The site receives approximately 4,000 visitors daily, with 130,000 visitors reported in September 2004 alone. LowerManhattan.info also integrates construction information into its website. Other information vehicles issued through the public information program include a quarterly color newsletter (increasing production to 250,000 from 200,000 per issue) which is distributed directly to more than 400 Lower Manhattan businesses, community organizations, schools, city agencies, and cultural institutions, along

**Location Description:**

Manhattan south of Houston Street.

**Activity Progress Narrative:**

During the 4th Quarter of 2012 LMDC staff reviewed the a final invoice submitted by the City of New York for this program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	18927/18927

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Persons	0	0	0	0/0	0/0	2987368/54000 0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** LMSMP-0241

**Activity Title:** Street Management Phase II

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0241

**Project Title:**

Lower Manhattan Street Management

**Projected Start Date:**

01/01/2006

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New York City Department of Transportation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,800,000.00
<b>Total Budget</b>	\$4,800,000.00	\$4,800,000.00
<b>Total Obligated</b>	\$0.00	\$4,800,000.00
<b>Total Funds Drawdown</b>	\$879,272.46	\$4,140,067.55
<b>Program Funds Drawdown</b>	\$879,272.46	\$4,140,067.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$879,272.46	\$4,140,067.55
New York City Department of Transportation	\$879,272.46	\$4,140,067.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN STREET MANAGAEMENT PROGRAM--LMDC has allocated up to \$4,800,000 for a Street Management Program. Lower Manhattan is home to a street system designed to serve the needs of the 17th Century, with narrow roadways and sidewalks and limited cross town access. This system must now serve the nation's third largest business district, a growing residential community, and the thousands of visitors to Lower Manhattan. With so many competing demands, the street system is overtaxed and must be analyzed as to how to best serve essential street users, such as pedestrians, transit, emergency vehicles and deliveries vital to businesses. To address these competing needs, a dynamic and innovative street management program has been identified, which will include traffic modeling, analysis of delivery options, parking and security design, real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase.--PROGRAM OBJECTIVES--Enhancing Lower Manhattan's street management capability has been identified as a priority by members of the Lower Manhattan community. The objective of this funding would be to further analyze, identify, and implement solutions to the various street management and traffic flow issues impacting pedestrians, transit, emergency vehicles and deliveries vital to businesses. LMDC funds would be used for projects that include, but are not limited to the following: (1)Traffic Model and Construction Coordination: Enhance the existing traffic model to incorporate pedestrian movements; (2) Delivery Options, Parking and Security Design: Investigate opportunities to address Lower Manhattan security needs, develop plan for delivery operations, and investigate new curbside management strategies; (3) Real Time Data Collection System: Assess real time data to monitor traffic and address traffic concerns as they develop; and (4) Implementation of Pilot Programs: Develop pilot programs based on the street management framework to measure their effectiveness in addressing a targeted problem --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,800,000 for a Lower Manhattan Street Management Program.--TOTAL ESTIMATED COST--The total estimated cost for this activity is up to \$4,800,000.

**Location Description:**

PROJECT AREA--The Street Management Program would target the area south of Canal/Rutgers Streets, from Hudson River to East River.



### Activity Progress Narrative:

In the 4th quarter 2012, NYC DOT completed task orders related to bus data collection and the bus management plan for Lower Manhattan. NYC DOT also finalized the intercity bus stop locations plan in the Chinatown neighborhood.

NYC DOT completed the alternatives analysis for traffic operation and pedestrian circulation strategies at the base of the Manhattan Bridge at Canal Street and the Bowery. The city also completed the shared streets concept study plan. All final reports for task orders have been issued.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/65592	0/91934	0/406383	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>MT-0600</b>
<b>Activity Title:</b>	<b>Masaryk Towers Affordable Housing</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Planned

**Project Number:**  
0600

**Project Title:**  
Lower Manhattan Housing

**Projected Start Date:**  
12/01/2005

**Projected End Date:**  
12/31/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
The New York City Department of Housing Preservation

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$6,000,000.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
The New York City Department of Housing Preservation and	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$6 million for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants. Masaryk Towers was built in the 1960’s and many of its systems have outlived their useful life. Replacing these systems would force a significant rent increase. Although Masaryk Towers has raised carrying charges and imposed a capital assessment, an estimated \$6 million in capital work is still needed. LMDC would provide \$6 million to Masaryk Towers as a grant, since shareholders cannot afford additional debt service to address these issues. These funds would have a tremendous impact on preserving the affordability of the development. In addition, this investment would preserve the units for the foreseeable future, as HPD will implement a 15-year agreement that will assure that Masaryk Towers will not opt-out of the Mitchell-Lama program following capital repairs. The City of New York has worked to preserve Masaryk Towers by restructuring their mortgage in order to lower the debt service, and has also made attempts to limit carrying charge increases to 27%, phased in over three years. LMDC funds for this project would allow the City to preserve the existing affordable units in a building that would otherwise continue to deteriorate, and would also assist in the City’s efforts to limit the increase in carrying charges to the 27% as previously approved.

PROPOSED BENEFICIARIES: The proposed beneficiaries for this project include low- and moderate-income households. The Masaryk Towers cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Based upon an analysis performed in 2000, 45% of the unit total are low-income households, and 65% of the unit total are moderate-income households.

SELECTION OF BENEFICIARIES: Masaryk Towers was selected in order to preserve affordability of the development to its tenants, and to perform needed improvements without transferring costs to the tenants. These improvements also caused the City to sign an agreement that Masaryk Towers would remain in the Mitchell-Lama program 15-years after work was completed.

**Location Description:**

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.

### Activity Progress Narrative:

In the fourth quarter of 2012, work continued on Building Number 1. The contractor, Central Construction, has completed the east façade, non-asbestos masonry work. Additionally, Central Construction has removed cracked brickwork along the south balcony lines of the 11th and 12th floors. The south walkways of the site work has been completed and work on the smaller of the two parking lots is 90% complete.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1110	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/721	0/389	0/1110	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NYSE-7742

**Activity Title:** NYSE Area Security Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0142

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NYSE Security Improvements

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Economic Development Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,255,000.00
<b>Total Budget</b>	\$25,255,000.00	\$25,255,000.00
<b>Total Obligated</b>	\$0.00	\$25,160,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,194,820.68
<b>Program Funds Drawdown</b>	\$0.00	\$12,194,820.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,194,820.68
New York City Economic Development Corporation	\$0.00	\$12,194,820.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROGRAM DESCRIPTION: In April 2010, the LMDC Board authorized an amendment to Partial Action Plan 4 to add \$95,000. The authorization brought the total amount of funding allocated to the New York Stock Exchange Security and Streetscape program to \$25,255,000, of which \$160,000 is for costs associated with environmental review and \$25,095,000 is to plan and oversee the construction of the Program. The amendment to Partial Action Plan 4 was approved by HUD on August 5, 2010. The Program includes the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of Eurocobble along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One of the project also includes the installation of a set of turntables at the intersection of Broad and Beaver Streets and the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Phase Two of the project continues with the critical improvements begun in Phase One and focuses on the next step of improving the public realm. The improvements support and enhance the Financial District as a competitive location for businesses and residents. Phase Two improvement include a second set of turntables at the intersection of Wall and William Streets to replace the existing clamshell devices, expanded use of EuroCobble along Wall Street between New and William Streets and along Broad between Wall and Beaver Streets, the introduction of interpretive historical elements along Wall and Broad Streets, plaques and markers explaining the relevance of the historical interpretive elements, and a raised pedestrian zone at the corner of Exchange Place and Broad Street. Phase I and Phase II were substantially completed in the fourth quarter of 2009. The City of New York is planning the installation of two interpretive bollards in the area as part of this project.

PROGRAM OBJECTIVE: The objective of the New York Stock Exchange Area Security and Streetscape Program is to provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents.

PROPOSED BENEFICIARIES: This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 39,451 residents in the New York Stock Exchange Area,





104,850 workers in the Area, and 2 million visitors annually to the Area.

SELECTION OF BENEFICIARIES: The Stock Exchange Area, much like the rest of Lower Manhattan is a neighborhood in flux, these improvements to the security and aesthetics of the streets will allow for a healthier growth and greater quality of life for both residents and employees of the areas businesses.

### Location Description:

PROJECT AREA-- The project area for the New York Stock Exchange project is generally bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south.

### Activity Progress Narrative:

In the third quarter of 2012, LMDC updated City staff on what is required for this project, including monitoring reports, additional information and documentation for invoices, and submission of final invoices.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** P-Eco-7709

**Activity Title:** Economic Development Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0901

**Project Title:**

Planning & Administration

**Projected Start Date:**

02/01/2002

**Projected End Date:**

03/31/2012

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lower Manhattan Transportation Planning

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$650,000.00
<b>Total Budget</b>	\$650,000.00	\$650,000.00
<b>Total Obligated</b>	\$0.00	\$650,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$492,191.00
<b>Program Funds Drawdown</b>	\$0.00	\$492,191.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$492,191.00
Lower Manhattan Transportation Planning	\$0.00	\$492,191.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

**Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

**Activity Progress Narrative:**

There was no economic development planning activity performed this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>P-EDC-7700</b>
<b>Activity Title:</b>	<b>NYC Economic Development Corporation Planning</b>

**Activity Category:**

Planning

**Project Number:**

0901

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Economic Development Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,259,000.00
<b>Total Budget</b>	\$4,259,000.00	\$4,259,000.00
<b>Total Obligated</b>	\$0.00	\$3,745,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,666,151.98
<b>Program Funds Drawdown</b>	\$0.00	\$3,666,151.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,666,152.08
New York City Economic Development Corporation	\$0.00	\$3,666,152.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$4,129,000 for Long-Term Planning, specifically, Lower Manhattan Planning Studies And Improvements. LMDC is coordinating with various agencies of the City of New York in order to pursue planning studies and targeted improvement projects that will address ongoing complications resulting from the damage on September 11th and assist in Lower Manhattan's recovery by improving the physical environment of Lower Manhattan. Ongoing construction, enhanced security measures, and the loss of public open space are among the many factors that necessitate the planning studies proposed. The planning studies aim to provide more public open space, improve the public realm through aesthetic enhancements and practical measures such as traffic management, and facilitate the construction that will occur in Lower Manhattan in the coming years. As contemplated in New York City's Vision for Lower Manhattan, public investments in these types of projects can trigger private market reactions that will strengthen Lower Manhattan's role as a global financial center, major commercial office market, residential neighborhood, and host to visitors from around the world. To make these investments successful, they must be carefully planned, taking into account what exists in Lower Manhattan today and what the potential is for the future. Lower Manhattan has significant physical assets, including waterfront on three sides, landmarks from throughout American history, and a street grid and urban experience unique to North America. However, in addition to the tragic loss of life on September 11, 2001, the physical destruction and disruption that occurred in Lower Manhattan made clear that the future growth and success of the district depends on how well its buildings, infrastructure, and public spaces work together to accommodate its existing uses and assets with future development opportunities. A comprehensive effort is required to coordinate work toward improving the quality of Lower Manhattans infrastructure, public spaces, waterfront, and streets. This project relates to four specific planning efforts (Street Management, East River Waterfront Planning, Chinatown Rezoning Study, City Staffing).

In the preliminary phase of the Street Management Program, the City of New York developed three planning tools: (1) traffic models to analyze the effects of a lane closure, street closure or other type of vehicle restriction, (2) data base to store and map information about signs, curbside regulations, and traffic volume data, and (3) a framework that assigns each block in Lower Manhattan to one of five street types (access, through, activity, residential, support) to help the City guide decisions about the future operation of streets.

The City of New York undertook a year-long study of the East River Waterfront in 2004. During this study, over 70 meetings



were held with community boards, tenant associations, civic leaders, maritime experts and local elected officials. The East River Waterfront Plan proposed a greatly enhanced public esplanade, the addition to waterfront amenities and the creation of new commercial, cultural and community destinations along this 2-mile stretch of waterfront.

The City is the designated subrecipient for approximately \$450 million in LMDC grants for projects in Lower Manhattan. In order to coordinate and facilitate these projects (which include planning, transportation, and economic development) the City created several dedicated staff positions within its Economic Development Corporation.

Chinatown Working Group is conducting a Chinatown Rezoning Study that will examine various needs including affordability, culture and historic preservation, economic development and revitalization, education and schools, immigrant affairs and social services, transportation and security, zoning, and parks, open space and recreation. The study will set sustainable and achievable goals to transform the future of Chinatown.

**PROPOSED BENEFICIARIES:** Resident, Businesses and Visitors of Lower Manhattan will all benefit from these plans. Long-term planning provides funding to plan for public investments including a plan that transforms public boulevards into grand public promenades and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible.

### Location Description:

### Activity Progress Narrative:

During the four quarter of 2012, the City of New York worked on a budget that will be part of a \$710,000 subrecipient agreement enabling LMDC to pay for City staffing costs pertaining to time spent on LMDC projects between January 1, 2007 and March 31, 2010.

In the fourth quarter, LMDC worked with the University Settlement Society and the Chinatown Working Group on initiating a \$150,000 subrecipient agreement for a Chinatown Rezoning Study.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** P-WTC-7700

**Activity Title:** P-WTC-7700

**Activity Category:**

Planning

**Project Number:**

0901

**Projected Start Date:**

02/01/2002

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lower Manhattan Development Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,184,621.00
<b>Total Budget</b>	\$7,184,621.00	\$7,184,621.00
<b>Total Obligated</b>	\$0.00	\$7,184,621.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,184,621.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,184,621.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,184,621.00
Lower Manhattan Development Corporation	\$0.00	\$7,184,621.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$7,184,621 for WTC Site and Memorial Planning. LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. This planning includes selection of a site plan and development of design guidelines. LMDC's planning activities focus on the administration of the competition and planning for the memorial. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

**Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th Floor, New York, NY 10006.

**Activity Progress Narrative:**

In the fourth quarter, LMDC talked with the State Museum in Albany regarding potential permanent locations for the 18th century ship remnant found during excavation at the World Trade Center site. LMDC also continued working on a final technical report that includes a compilation of all analyses completed to date, a basic-level inventory of all collected artifacts, a technical description and analysis of the ship, and assembly of supporting photographs, drawings, plans, and data sheets.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Parks-7743

**Activity Title:** Parks-7743

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0143

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Parks & Open Spaces

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Parks and Recreation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,981,689.00
<b>Total Budget</b>	\$46,981,689.00	\$46,981,689.00
<b>Total Obligated</b>	\$0.00	\$26,530,870.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,163,057.23
<b>Program Funds Drawdown</b>	\$0.00	\$18,163,057.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,163,056.23
New York City Department of Parks and Recreation	\$0.00	\$18,163,056.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields. --The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Lighthouse Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3





comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

### Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

### Activity Progress Narrative:

During the fourth quarter of 2012, work on Allen Street/Pike Street Reconstruction included installation of signal posts, replacement of broken granite pavers, and installation of pedestrian and bike signs between South and Delancey Streets. Work on Collect Pond Park Reconstruction included installation of new plant material, steel panel fence, and light poles. Work on the construction of the Battery Carousel included making electrical connections to new panels. Off-site work for construction of the carousel pavilion continues, and the shipment of carousel building steel is scheduled for early Q1 2013.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	28/14
# of Non-business Organizations	0	6/1
# of Linear feet of Public Improvement	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
			New York	-	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SFARG-7719

**Activity Title:** Small Firms Attraction and Retention Program

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0007

**Projected Start Date:**

11/22/2002

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Small Firm Attraction & Retention

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Empire State Development Corporation (ESD)

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,000,000.00
<b>Total Budget</b>	\$29,000,000.00	\$29,000,000.00
<b>Total Obligated</b>	\$0.00	\$27,899,134.00
<b>Total Funds Drawdown</b>	(\$1,367.78)	\$27,626,673.29
<b>Program Funds Drawdown</b>	(\$1,367.78)	\$27,626,673.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,367.78)	\$27,628,041.07
Empire State Development Corporation (ESD)	(\$1,367.78)	\$27,628,041.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.

The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

**Location Description:**

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

**Activity Progress Narrative:**

Various collections were made by ESDC over the QTR recouped from Sub-Recipients. This is an otherwise Inactive Program, and needs to be reviewed by the WTC Review committee to "close" the program. ESDC is shorthanded and has not done so yet. It is expected that in January of 2013 a final report will be sent to the WTC review committee and action taken to close the program.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		492/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	2101/0	1665/0	9810/1	38.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Story-0708

**Activity Title:** Story Corp Booth

**Activity Category:**

Public services

**Project Number:**

0708

**Projected Start Date:**

11/23/2004

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Lower Manhattan Public Service Programs

**Projected End Date:**

11/23/2005

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sound Portraits Productions

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$900,000.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$132,267.52	\$803,684.99
<b>Program Funds Drawdown</b>	\$132,267.52	\$803,684.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$297,738.99	\$803,684.99
Sound Portraits Productions	\$297,738.99	\$803,684.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

STORYCORPS STORY BOOTH PROJECT--Story Corps is a national initiative to instruct and inspire Americans to record each other's stories in sound. This is achieved by collecting broadcast-quality oral history interviews with the guidance of a trained facilitator in a sound-proof booth. Sound Portraits Productions proposes to install and operate a booth (Story Booth) for one year at or near the World Trade Center site. The aim is to record precious bits of family history, memories, humorous tales, or other stories. Story Corps would like to specifically reach out to family members of victims to record stories about their loved ones, and reach out to other visitors to the site, including area residents, survivors, and others, to recount stories of September 11, 2001 as well as other experiences. At the end of each 40-minute session, the participants walk away with a CD of their interview. With their permission, another copy will be housed at the Library of Congress, and an additional copy will be made available for the Memorial Center's permanent collection. The Story Corps collection will grow into an oral history of America. Passers-by will be able to hear samples of recordings from the booth. Funding for this project will include installation and operation for one year.--PROJECT OBJECTIVES--The WTC Site is currently visited by people from all over the world. Visitors and families of victims have expressed a need for opportunities to reflect, remember, and communicate their experiences in a structured environment, prior to the completion of the permanent memorial at the World Trade Center site. The project is a means to involve victims' families and the public by collecting, preserving, and telling the complete stories of their loved ones and of the events. It will promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, as it is not only essential to the healing process, but vital to curators, historians, academics and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about the lives lost so tragically. Future use of the Story Corps could include incorporation into the Memorial Center as part of the permanent World Trade Center Memorial. The project will serve as an interim memorial through which family members, survivors, residents, and others affected by the events of September 11, 2001 can share their stories, grieve, and heal, until the permanent memorial is built. It will also provide the public-at-large with a deeper understanding of the impact of the attacks until the permanent memorial is built. --BENEFICIARIES--The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Story Booth project for a period of time before the completion of the permanent memorial. It will give family members, first responders, survivors, residents, and others who were affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large. --SCHEDULE--Development and implementation will begin in 2004. The funding for the project will



extend for a one year period. --FEDERAL AND OTHER RESOURCES--The total estimated cost for the Story Booth is \$611,120. LMDC funding of up to \$500,000 will ensure successful installation and operation. It is estimated that the remaining \$111,120 would be raised by Sound Portraits Productions through existing foundation support and new private funding sources. --TOTAL ESTIMATED COST--The total estimated cost for the Story Booth is \$611,120. The total estimated cost for the LMDC portion of the funding is up to \$500,000.

### Location Description:

--PROJECT AREA--The Story Booth will be located on or near the World Trade Center site, and will serve family members, survivors, others affected by the September 11th attacks, and the thousands of visitors to the site.

### Activity Progress Narrative:

In the fourth quarter of 2012, LMDC made corrections to drawdown and expenditure records to properly classify expenses . During the 4thquarter of 2012, LMDC reimbursed Sound Portraits Productions, the subrecipient responsible for operating the Story Corp booth, for costs related to operation of the booth in 2011.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	1022/2200	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$111,120.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** TRANS-1302

**Activity Title:** TRANS-1302

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

1302

**Projected Start Date:**

12/31/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Transportation Improvements

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York City Department of Small Business Services

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,000,000.00
<b>Total Budget</b>	\$0.00	\$17,000,000.00
<b>Total Obligated</b>	\$0.00	\$17,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$146,859.39
<b>Program Funds Drawdown</b>	\$0.00	\$146,859.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$146,859.39
New York City Department of Small Business Services	\$0.00	\$146,859.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC allocated up to \$31,000,000 to address a range of transportation initiatives that will benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York will use these funds to implement projects within Lower Manhattan that accomplish one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the NYC Economic Development Corporation will engage public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million have been allocated in the Final Action Plan.

The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million.

**Location Description:**

The project area is Lower Manhattan, south of Houston Street.



### Activity Progress Narrative:

In the four quarter of 2012, the City of New York considered possible uses for the unallocated transportation funds such as providing sidewalk improvements along the western edge of the National September 11 Memorial, traffic and pedestrian improvements along Water Street traffic, and installing wayfinding signs south of Houston Street.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** W-ART-0171

**Activity Title:** WTC Performing Arts Center

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

01/01/2002

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

New York City Economic Development Corporation.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,004,000.00
<b>Total Budget</b>	\$60,004,000.00	\$60,004,000.00
<b>Total Obligated</b>	\$0.00	\$11,800,060.00
<b>Total Funds Drawdown</b>	\$55,157.88	\$9,926,120.33
<b>Program Funds Drawdown</b>	\$55,157.88	\$9,926,120.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,157.88	\$9,926,121.49
New York City Economic Development Corporation.	\$55,157.88	\$9,926,121.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. The Performing Arts Center is proposed to contain a 1,000 seat theater venue that under its current design will house the Joyce Theater as well as a 200+ seat second theater. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house significant rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan. The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

In November 2010, the LMDC Board allocated an additional \$100 million in Grant #2 for PAC construction costs and PAC-related strategic planning efforts in the near future. Approximately \$1 million would be used to support (i) the creation and administration of a non-profit entity dedicated to the PAC (PAC, Inc.) that would be governed by a Board of Directors and operate with some key staff, and (ii) strategic planning costs related to further study and development of the PAC. The bulk of the allocation, \$99 million, would be used for the future construction costs of the PAC, subject to successful achievement of strategic planning milestones before the end of calendar year 2011, which must include (i) the creation of the non-profit PAC, Inc., (ii) the constitution of a PAC, Inc. Board of no less than five members, and (iii) funding of at least \$25 million committed by those PAC, Inc. Board members. It is contemplated that the PAC, Inc. Board would later raise additional private funds to supplement the federal funds being committed by LMDC.

**Location Description:**



PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

**Activity Progress Narrative:**

During the fourth quarter of 2012, the Port Authority continued construction of certain below grade structures up to level 266 at the proposed site, including around the area of the future location of the West Bathtub Vehicular Access (WBVA).

PAC, Inc., the non-profit entity dedicated to the PAC, developed new estimates and plans for a potential redesigned WTC PAC on the proposed site. PAC, Inc. also started working on defining the ultimate program for the WTC PAC.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/2

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** W-MEM-0171

**Activity Title:** WTC Memorial and Memorial Center

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0171

**Project Title:**

WTC Site

**Projected Start Date:**

01/01/2002

**Projected End Date:**

12/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

The National September 11 Memorial & Museum at the

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$284,625,972.00
<b>Total Budget</b>	\$0.00	\$284,625,972.00
<b>Total Obligated</b>	(\$44,900,000.00)	\$239,625,972.00
<b>Total Funds Drawdown</b>	\$2,511,936.81	\$238,233,281.67
<b>Program Funds Drawdown</b>	\$2,511,936.81	\$238,233,281.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,511,936.81	\$238,616,629.08
The National September 11 Memorial & Museum at the	\$2,511,936.81	\$238,616,629.08
<b>Match Contributed</b>	\$0.00	\$119,000,000.00

**Activity Description:**

--WORLD TRADE CENTER MEMORIAL AND MEMORIAL MUSEUM-- This project is part of the World Trade Center Memorial and Cultural Program, which also includes the Memorial Museum (W-MUS-0171), 130 Liberty Street (130L-0171), Southern Site (SSite-0171) and the Performing Arts Center (W-ART-0171). LMDC is committed to the development of an appropriate memorial and museum to commemorate the events of September 11. This program includes the planning and construction of a Memorial and Memorial Museum, and the planning and possible construction of memorial-related improvements and cultural uses at the Site. LMDC conducted an international competition on a Memorial design, and in January 2004 announced the selection of Reflecting Absence by Michael Arad and Peter Walker, two reflective pools set in the footprints of the WTC and surrounded by an open plaza of trees. LMDC and the National September 11th Memorial and Museum at the World Trade Center (Foundation) are engaged in a broad spectrum of activities contributing to the planning, design, and implementation of the Memorial and Memorial Museum. The funding provided by LMDC and its partners will be used for planning, design and construction of the Memorial and Memorial Museum. In addition, funding also provides for the Living Memorial and multimedia exhibitions.

**ALLOCATIONS IN PARTIAL ACTION PLAN FOR THE MEMORIAL AND MEMORIAL MUSEUM--**

LMDC has allocated a total of up to \$322,321,972 for planning, design and construction of the National September 11th Memorial and Museum at the World Trade Center.

The allocation includes the following: Partial Action Plan 8 (\$64,821,972), Partial Action Plan 11 (\$75,000,000), Partial Action Plan 12 (\$100,000,000), Final Action Plan (\$45,000,000), and Partial Action Plan S-2 (\$37,500,000).

--BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial and museum to honor their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit the thousands of visitors to the memorial and museum, which will allow them to honor those who were killed in the attacks. The memorial and museum will foster greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, and beyond.

--SCHEDULE The Memorial opened on September 11, 2011. The Memorial and Cultural Program began in 2004 and extends



through 2012, including the planning, design, and development of the cultural institutions on the site.

--FEDERAL AND OTHER RESOURCES--The Memorial and Memorial Museum are funded with a combination of public investment and private funds donated by individuals and groups to the National September 11th Memorial and Museum at the World Trade Center Foundation, Inc. (NS11MM). The NS11MM uses its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission.

--TOTAL ESTIMATED COST--The total estimated LMDC cost for this activity, including funds provided in Partial Action Plans 8, 11, 12 and the Final Action Plan for ongoing design, construction, program planning, Living Memorial and multimedia exhibitions is up to \$284,625,972.

### Location Description:

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### Activity Progress Narrative:

The Memorial attendance for the fourth quarter was 1,051,100. Total attendance in 2012 was 5,027,159 and the number of visitors since opening is 6,086,853

On October 29, 2012, Hurricane Sandy hit New York. Before the storm, the Memorial took a number of preventive measures, including draining the twin reflecting pools and water harvesting tanks. The Memorial fared well as a result.

However, river surges caused extensive flooding in the 9/11 Memorial Museum, which is currently under construction at the World Trade Center. The Port Authority estimated that about 16 million gallons of water flooded the Museum after the storm surged entered its Vehicle Security Center. The Port Authority of New York and New Jersey led pumping operations that removed more than seven feet of water from the Museum space.

The vast majority of collection materials were safe and unaffected. A few large artifacts placed in the Museum during early phases of construction were exposed to flood waters, and conservators provided guidance to ensure the utmost care of these artifacts.

The National Memorial remained closed to the public until November 6.

Through the fourth quarter, the 9/11 Memorial has privately raised or earned more than \$500 million.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** West-7746

**Activity Title:** West-7746

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0146

**Projected Start Date:**

08/06/2003

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

West Street Pedestrian Connection

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

New York State Department of Transportation; Port

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,955,811.00
<b>Total Budget</b>	\$22,955,811.00	\$22,955,811.00
<b>Total Obligated</b>	\$0.00	\$22,292,761.00
<b>Total Funds Drawdown</b>	\$260,224.50	\$20,742,111.35
<b>Program Funds Drawdown</b>	\$260,224.50	\$20,742,111.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$260,224.50	\$20,742,110.35
New York State Department of Transportation; Port Authority	\$260,224.50	\$20,742,110.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

--WEST STREET PEDESTIRAN CONNECTIONS-- This project constructed a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service were restored in December of 2003. The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center recovers, these numbers will continue to rise. As PATH riders arrive at the World Trade Center and cross West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that would utilize the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. In 2010, an amendment to Partial Action Plan 4 expanded the scope of the West Street Pedestrian Connections project to include pedestrian management services in order to mitigate the impact of construction on and around West Street including World Trade Center construction.

--ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$ 22,955,811.

**Location Description:**

Liberty Street at West Street and Vesey Street at West Street in Manhattan.



### Activity Progress Narrative:

In the fourth quarter of 2012, Battery Park City Authority continued its pedestrian managers program to offer safety services at the following locations: West Street and Warren Street, West Street and Murray Street, West Street and Albany Street, West Street and West Thames Street, as well at Morris and West Street.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2365
# of Multifamily Units	0	0/15
# of Singlefamily Units	0	0/2350

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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